



中国石化  
SINOPEC

2017

2018 3 26

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**2017**

**2017**

**2018**



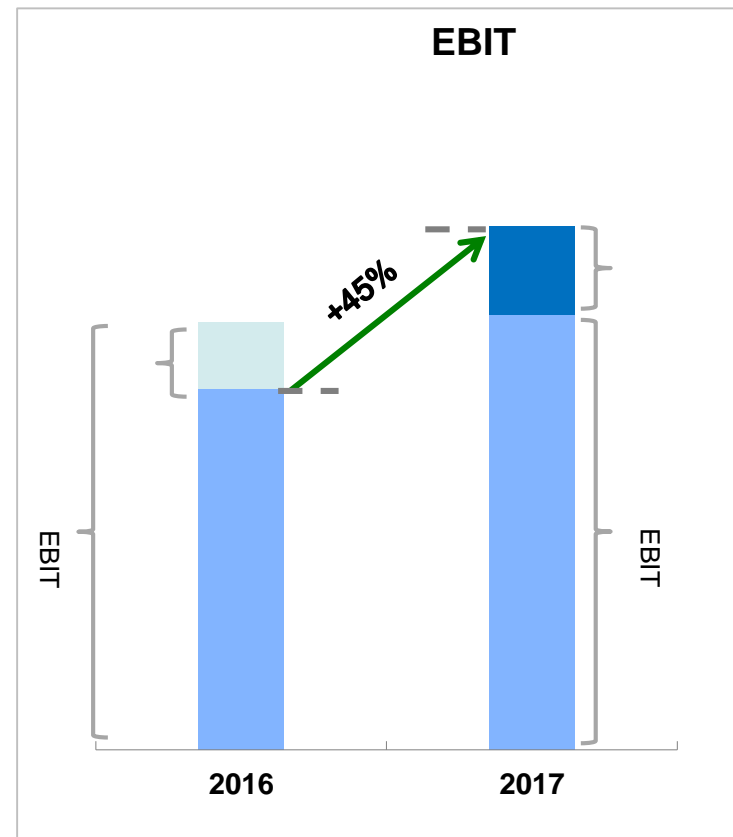
**2017**

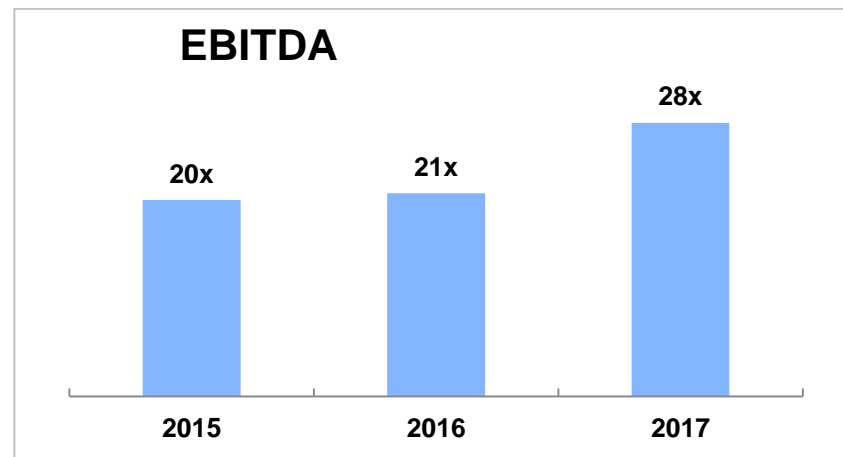
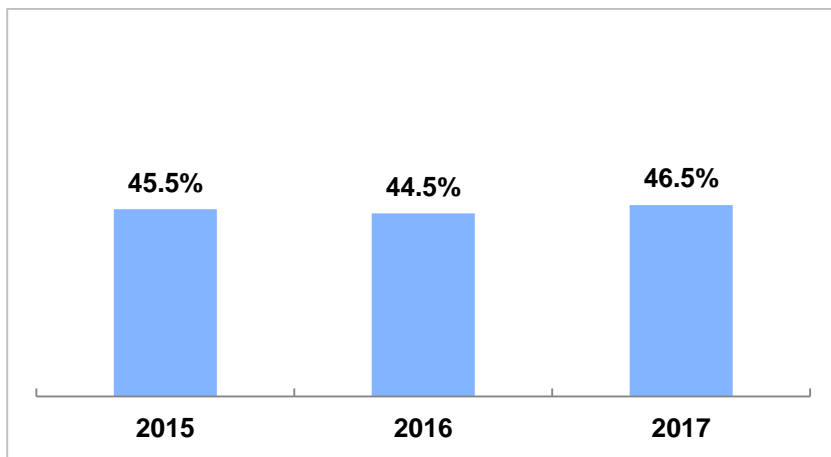


# 2017



	2015	2016	2017	(%)
	2,020,375	1,930,911	2,360,193	22.2
EBIT	65,650	86,762	88,257	1.7
	32,512	46,672	51,244	9.8
	0.269	0.385	0.423	9.8





	2015 12 31	2016 12 31	2017 12 31
	1,447,268	1,498,609	1,595,504
	115,446	74,819	80,649
	104,186	81,886	63,564
	676,197	710,994	726,120

	2015	2016	2017
	165,740	214,543	190,935
	(116,719)	(66,217)	(145,323)
/	9,093	(93,047)	(56,509)

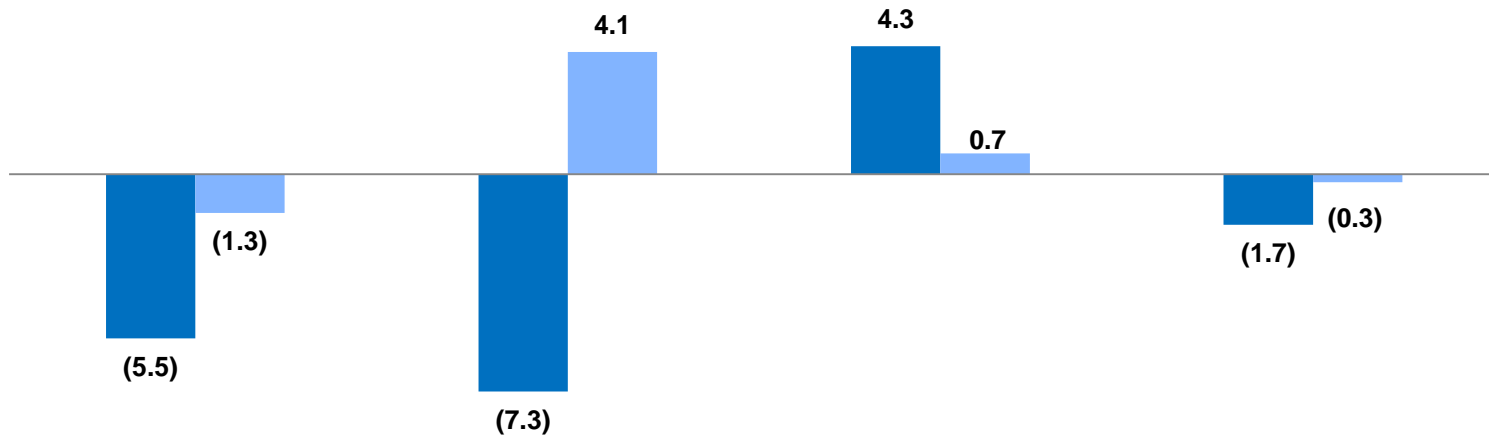
	2015 12 31	2016 12 31	2017 12 31
( )	69,666	142,497	165,004

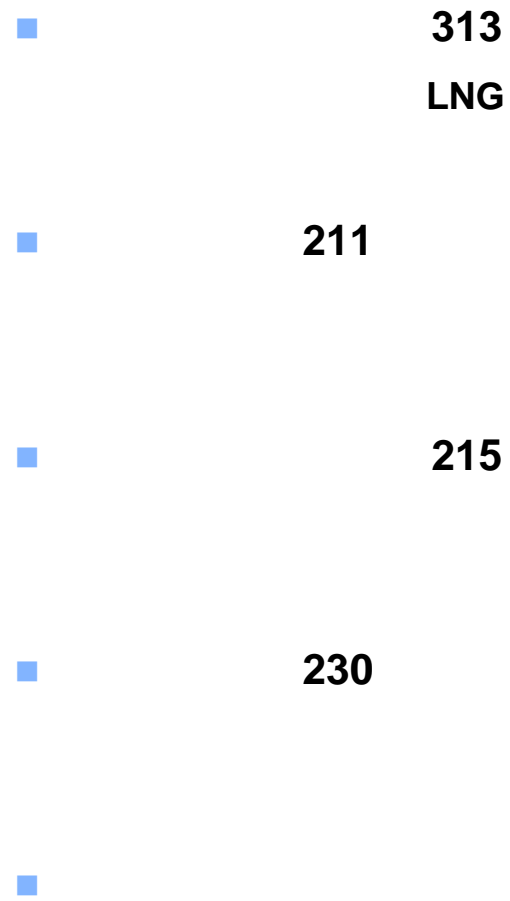
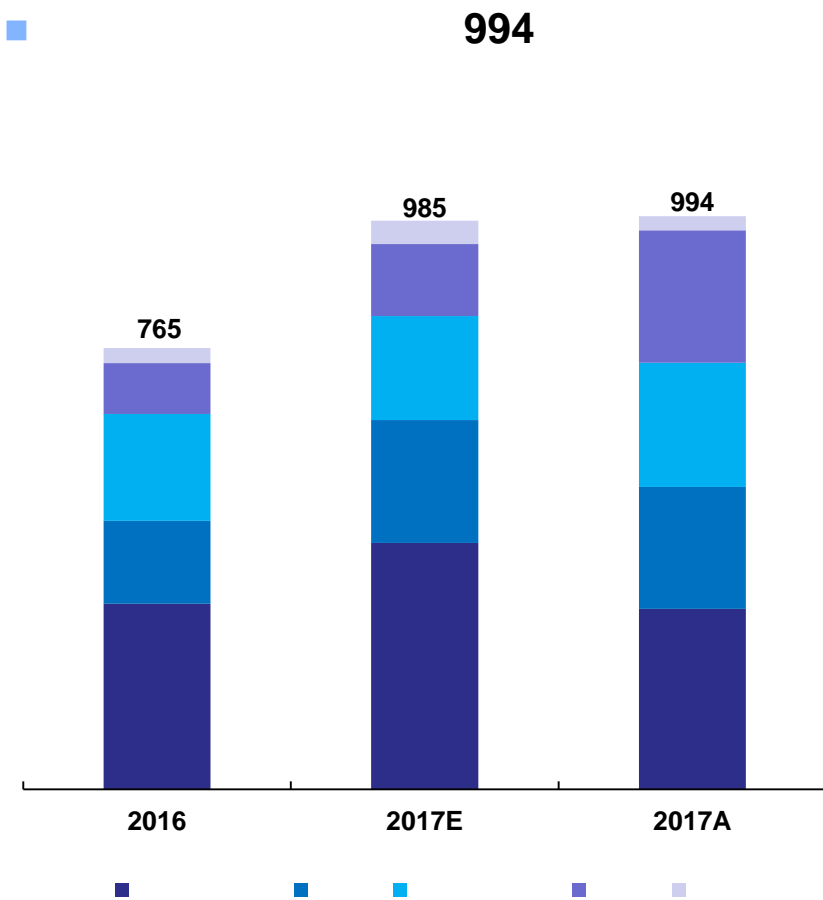




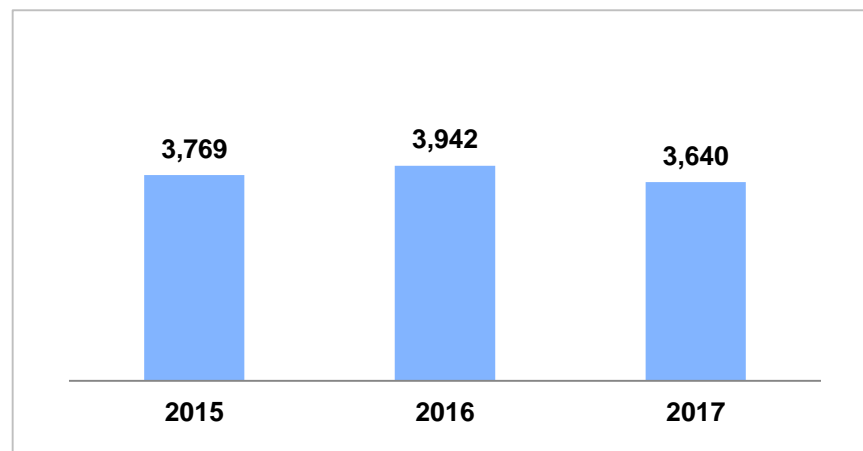
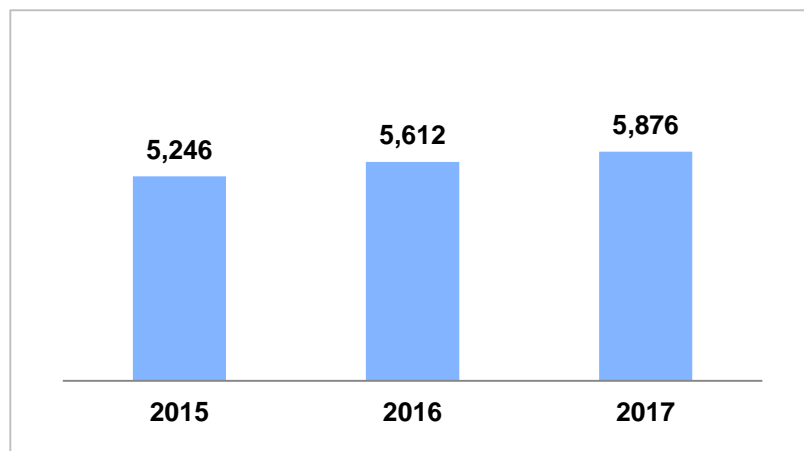


50.5



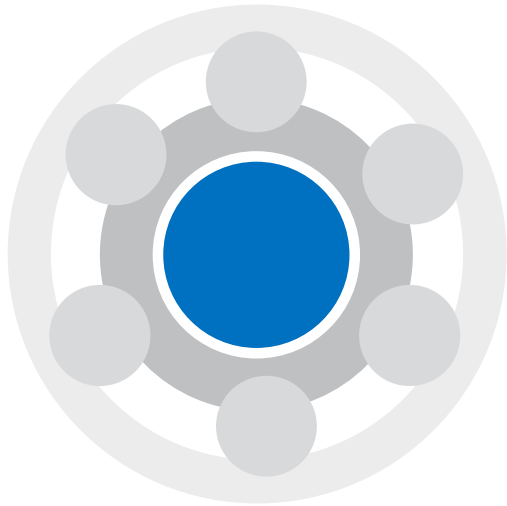


5/ 6





491 "



12,822



27,759



41,172



400,000

**2017**



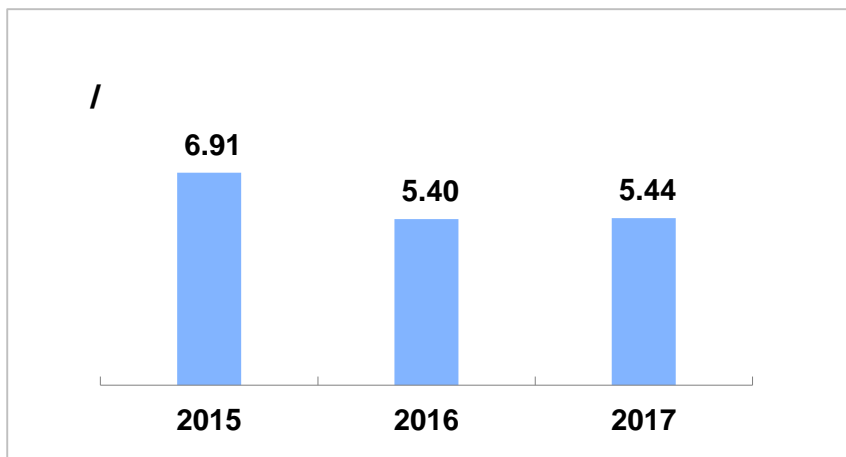
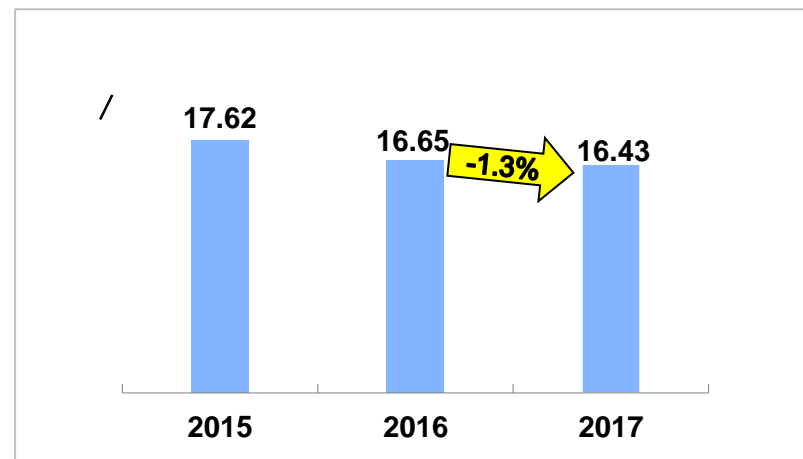
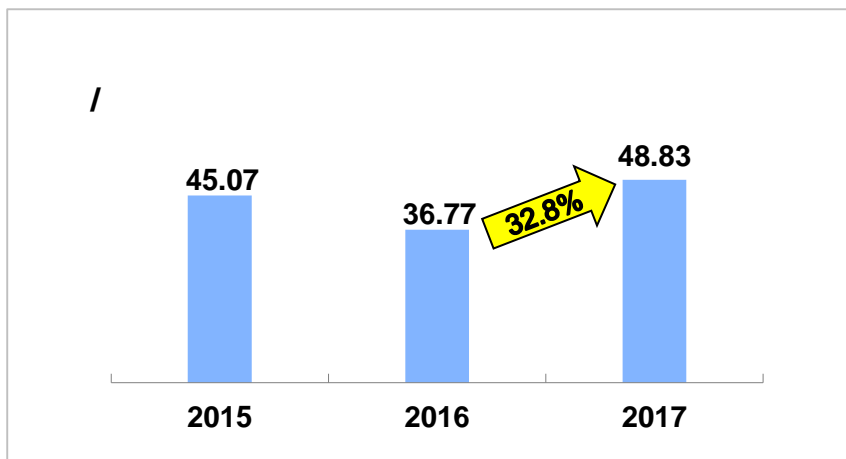
116%

	2015	2016	2017	(%)
	471.91	431.29	448.79	4.1
	349.47	303.51	293.66	(3.2)
	734.79	766.12	912.50	19.1

	2015	2016	2017	(%)
	2,243	1,552	1,599	3.0
	7,570	7,178	6,997	(2.5)

\* 1 =35.31



**EBIT**

	2015	2016	2017
<b>EBIT</b>	(15,950)	(37,820)	(44,455)

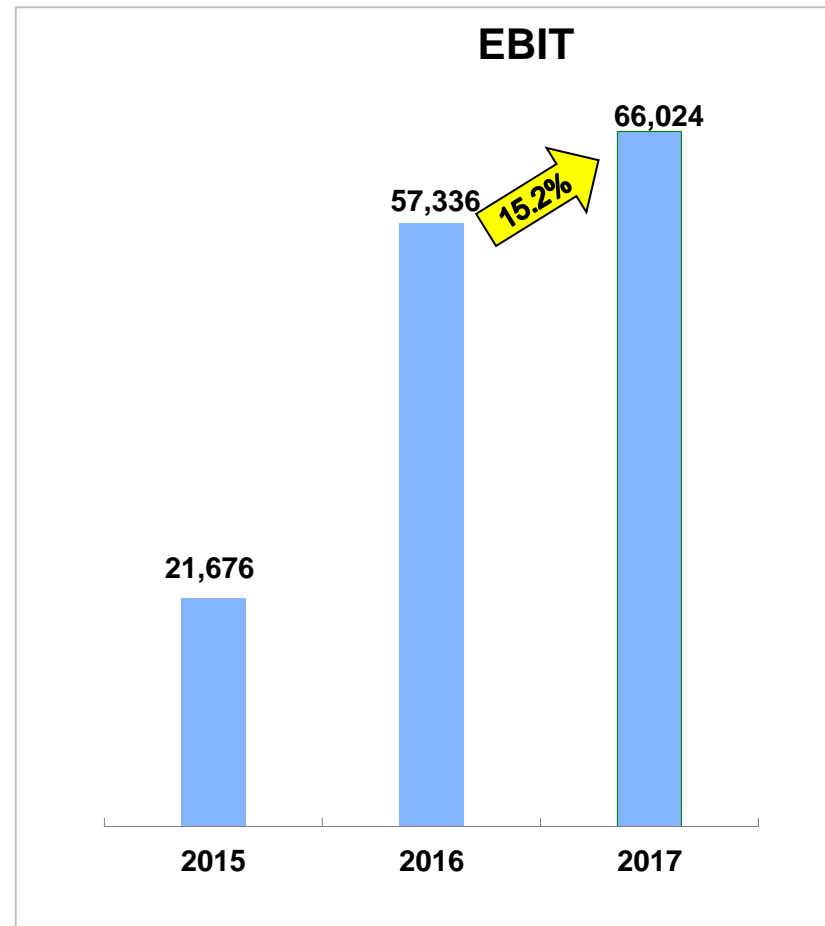
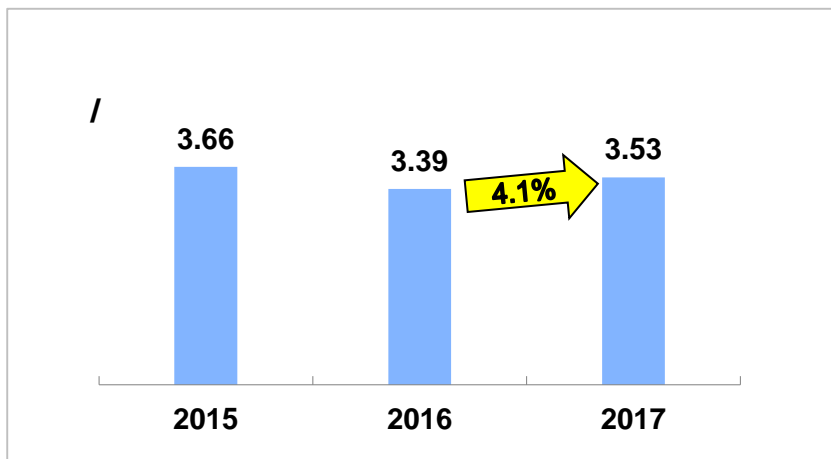
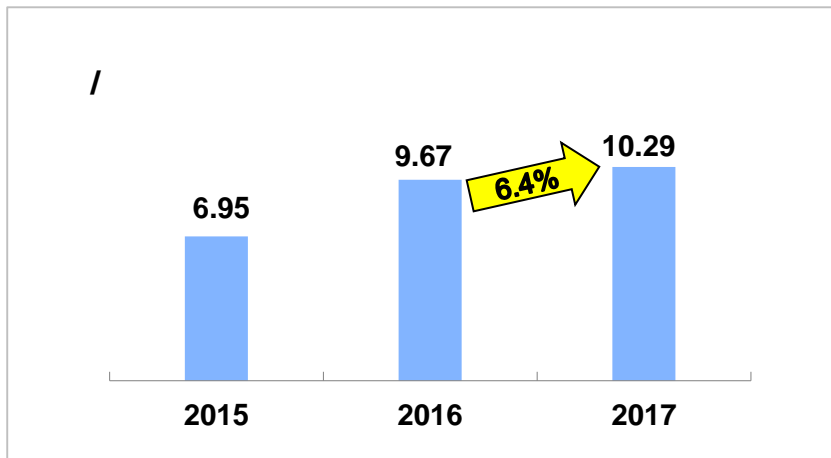
**EBIT**



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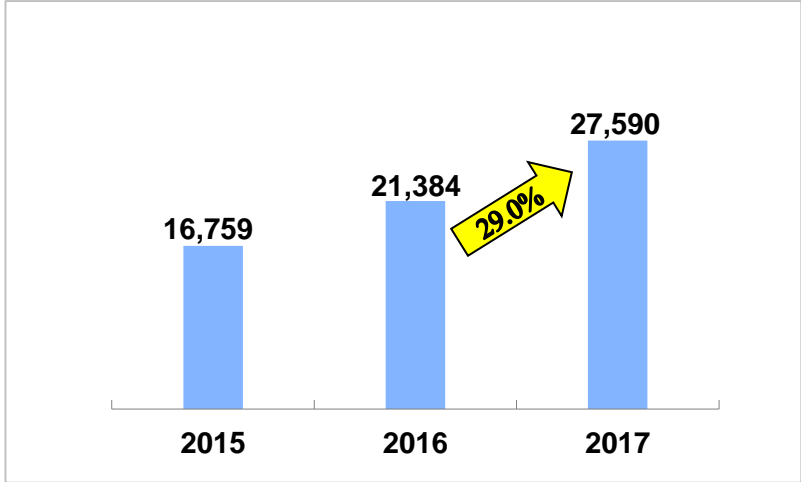
	2015	2016	2017	(%)
	236.49	235.53	238.50	1.3
	148.38	149.17	150.67	1.0
	53.98	56.36	57.03	1.2
	70.05	67.34	66.76	(0.9)
	24.35	25.47	26.88	5.5
	38.81	38.54	38.60	0.2

\* 1 7.35  
100%



	2015	2016	2017	(%)
	189.33	194.84	198.75	2.0
	171.37	172.70	177.76	2.9
	119.03	120.14	121.56	1.2
	52.34	52.56	56.20	6.9
/	3,896	3,926	3,969	1.1

2015<sup>2</sup>  
12

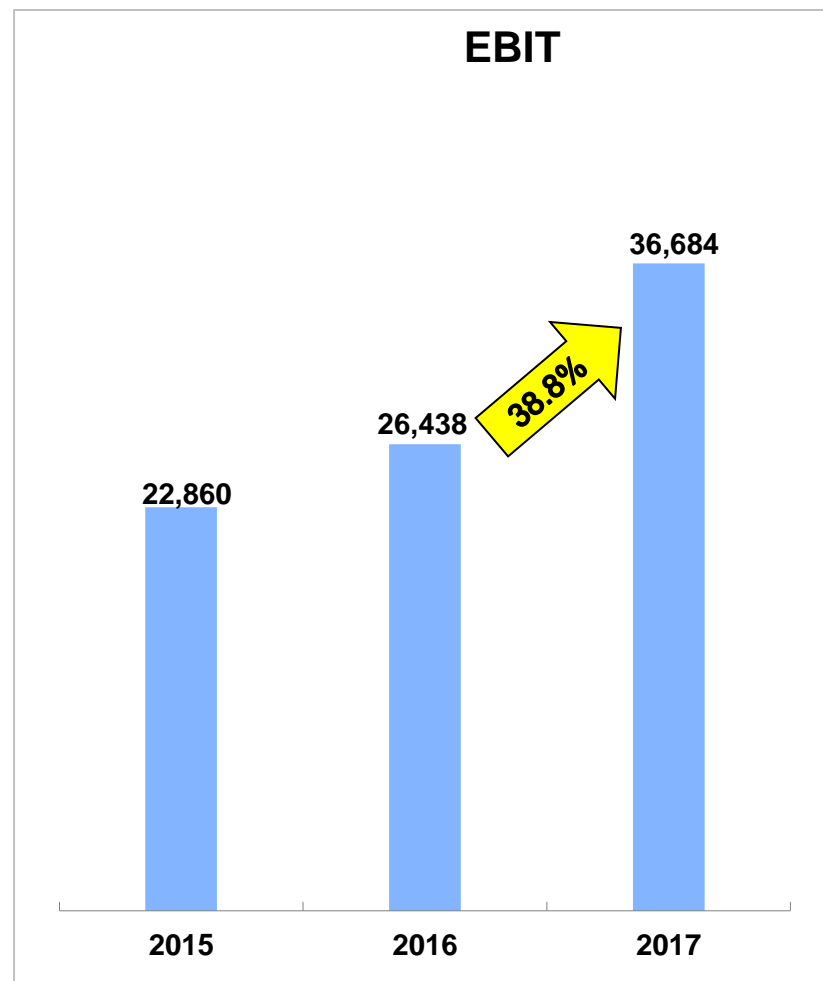
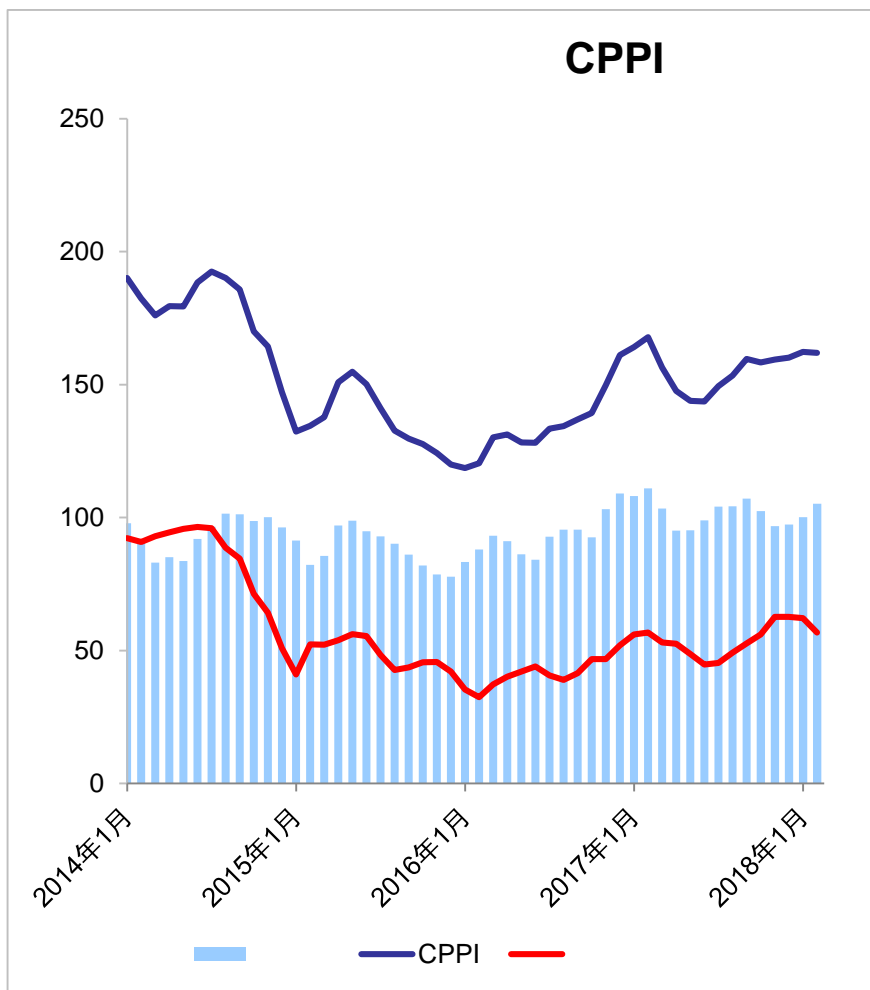


12.2%

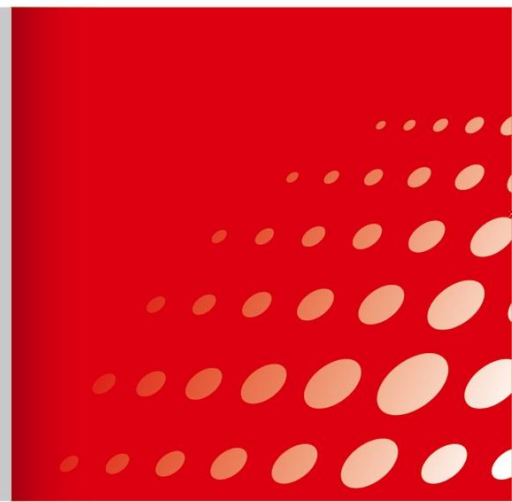
	2015	2016	2017	(%)
	11,118	11,059	11,610	5.0
	15,065	15,201	15,938	4.8
	8,994	9,275	9,439	1.8
	1,282	1,242	1,220	(1.8)
	843	857	848	(1.1)
	62,874	69,957	78,499	12.2

\*

100%



**2018**



# 2018





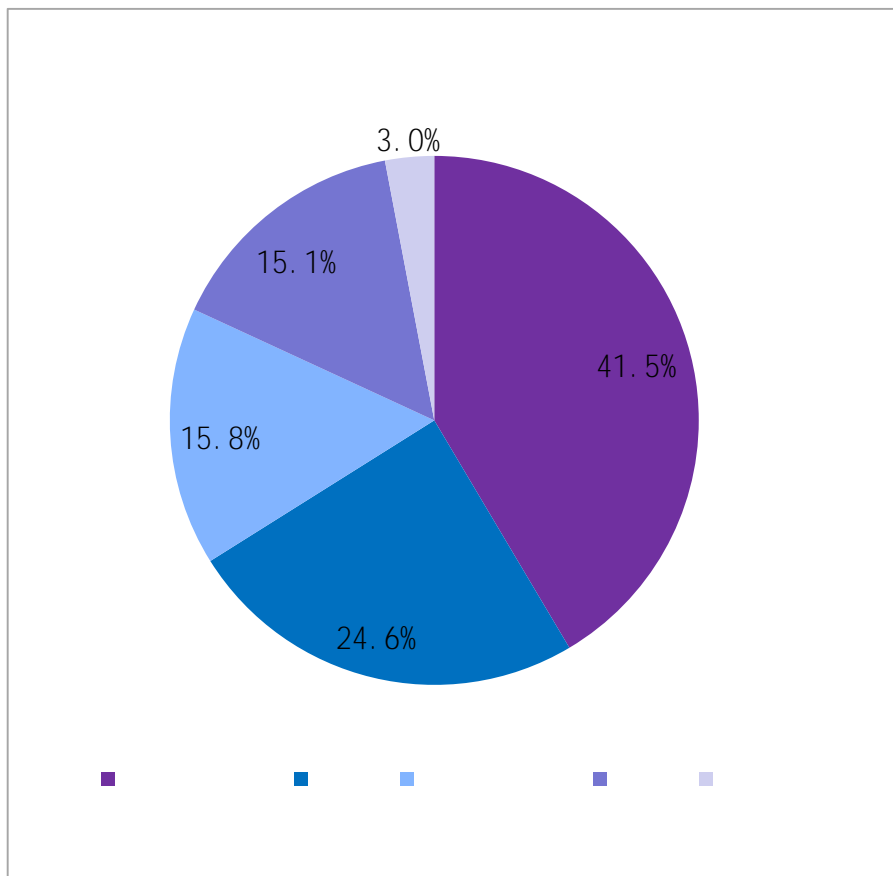
# 2018

	2017	2018
	449	452
	294	290
	913	974
*	239	239
	178	179
*	11,610	11,600
* 100%		

# 2018

■ 2018

1,170



■ 485

■ 288

■ 185

■ 177

■ 35

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