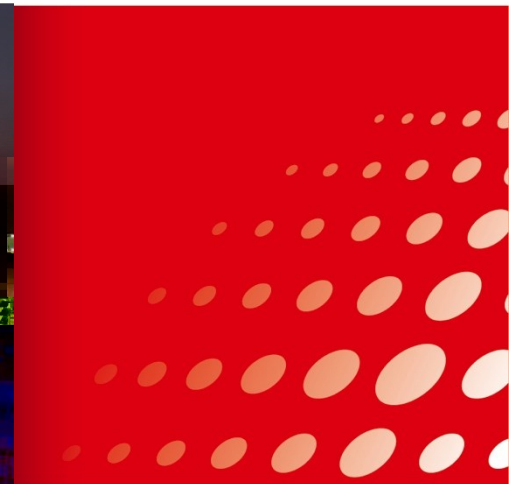




2018

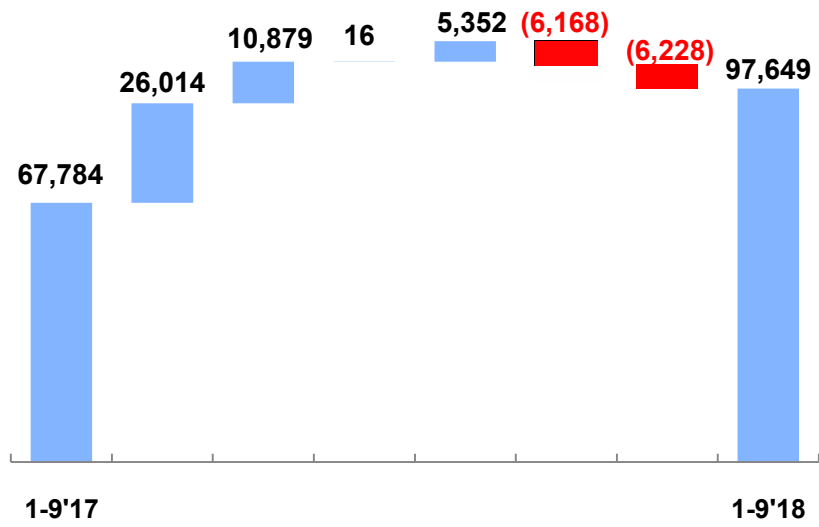
2018 10 31



)

(

	1-9'17	1-9'18	%
	1,744,955	2,072,970	18.8
	67,784	97,649	44.1
	39,404	60,155	52.7
()	0.325	0.497	52.7



2017 12 31

2018 9 30

1,595,504

1,662,760

80,649

94,206

63,564

67,389

726,120

721,261

45.5%

44.5%

46.5%

48.2%

	1-9'17	1-9'18
/()	111,193	137,919
/()	(70,105)	(3,270)
/()	(50,216)	(75,898)

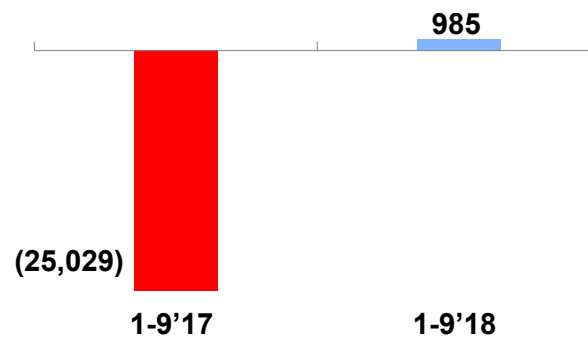
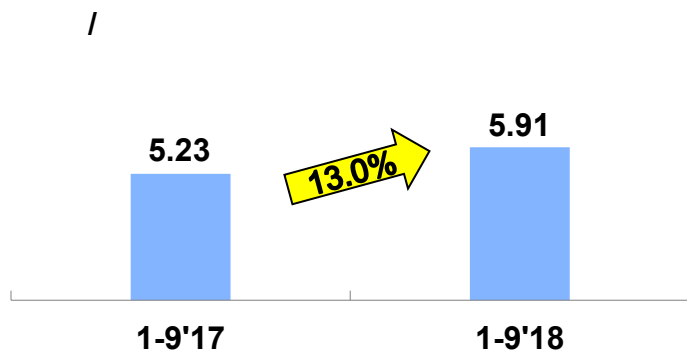
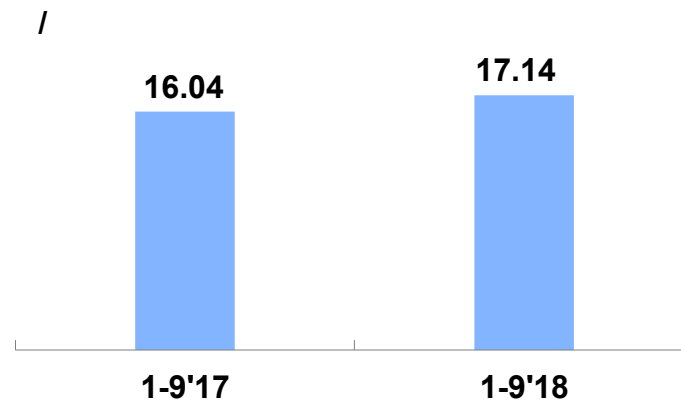
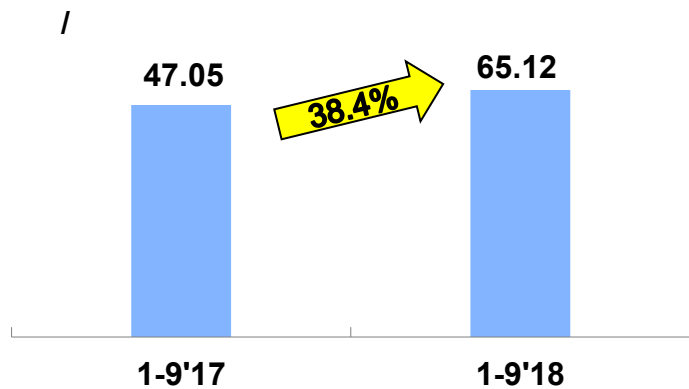
	2017 12 31	2018 9 30
()	165,004	228,938

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-
-

	1-9'17	1-9'18	%
()	332.63	335.34	0.8
()	220.21	216.32	(1.8)
	186.09	186.50	0.2
	34.12	29.82	(12.6)
()*	674.15	713.78	5.9

* 1 =35.31



* 2017 1 =6.7983 2018 1 =6.5196

—

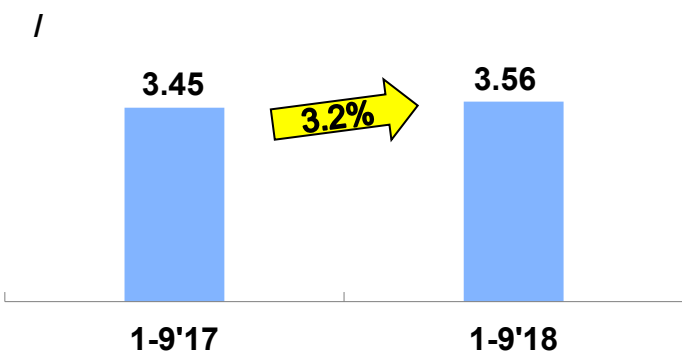
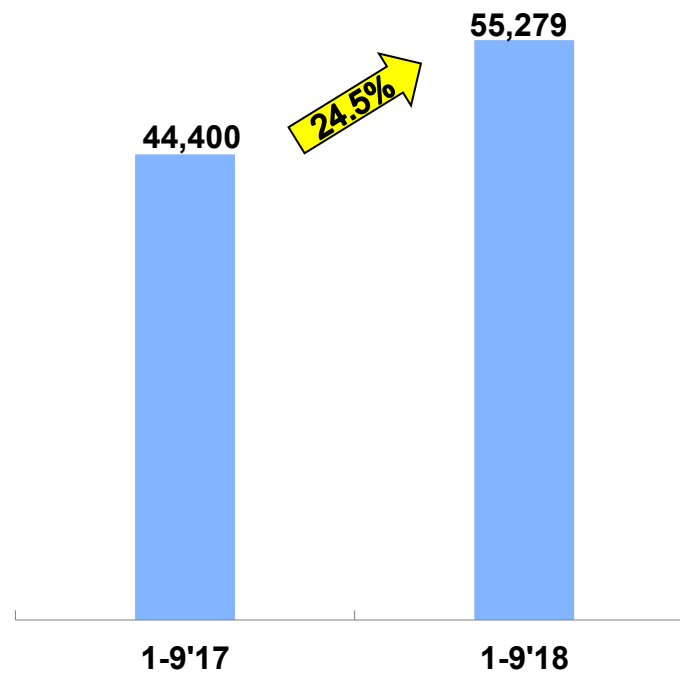
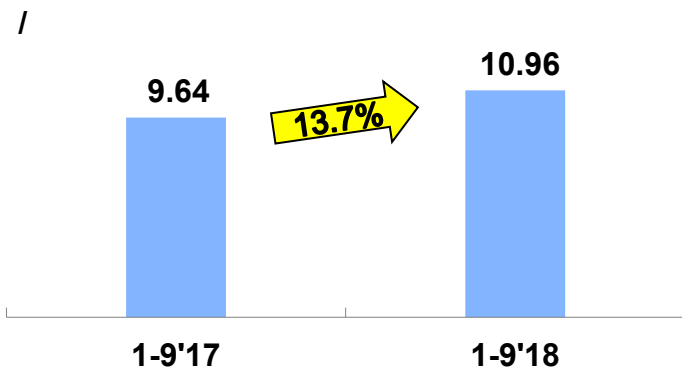
-
-
-
-

VI

1.06

	1-9'17	1-9'18	%
	177.46	182.74	3.0
	112.20	116.13	3.5
	42.73	45.74	7.0
	49.50	48.62	(1.8)
	19.97	21.77	9.0
	28.54	29.01	1.6

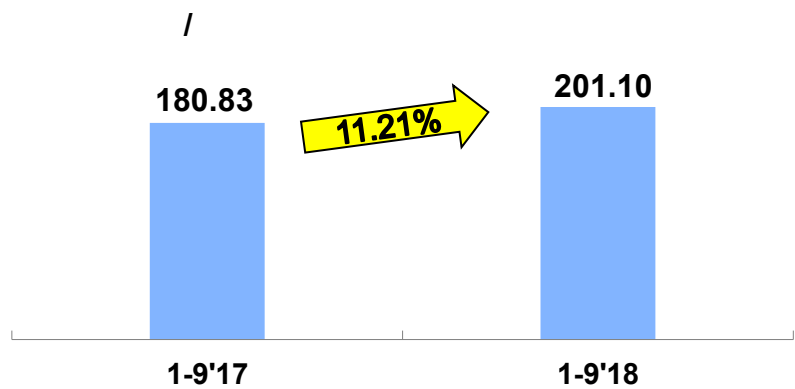
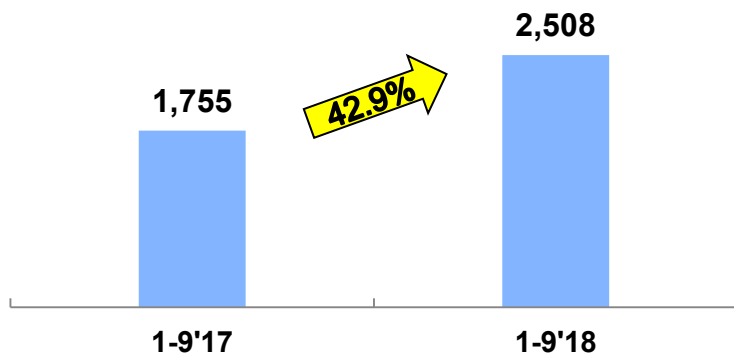
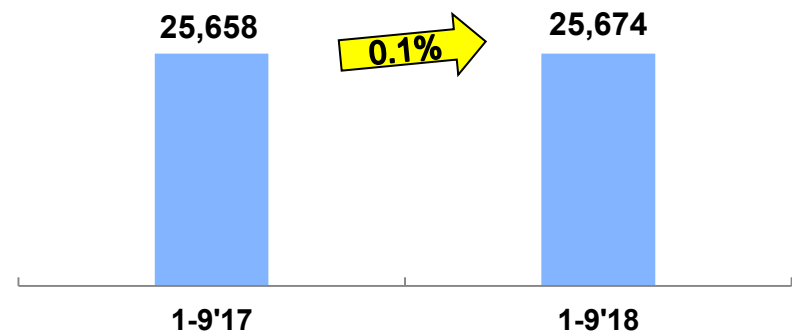
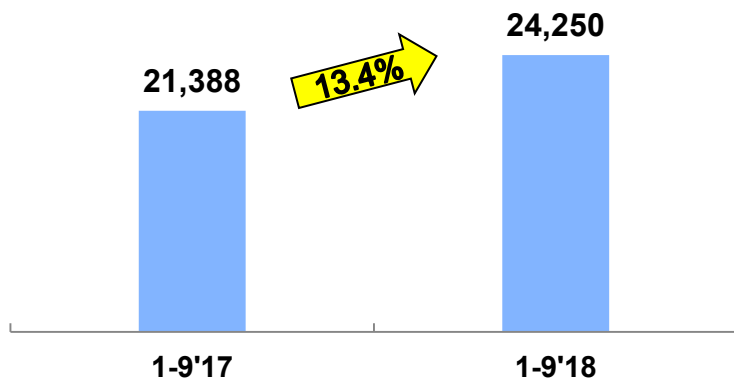
* 1 7.35
100%



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-
-

	1-9'17	1-9'18	%
	150.23	147.78	(1.6)
	133.26	135.02	1.3
	90.67		

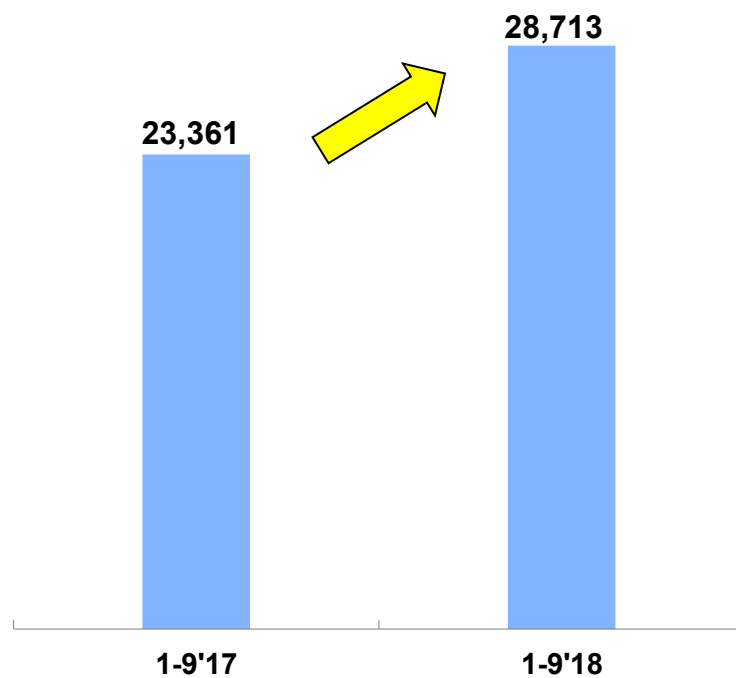
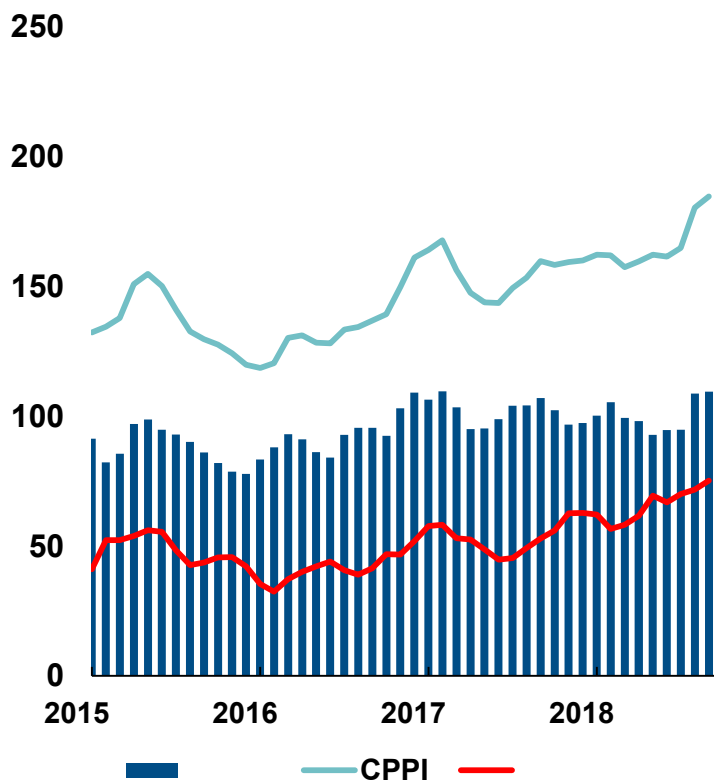


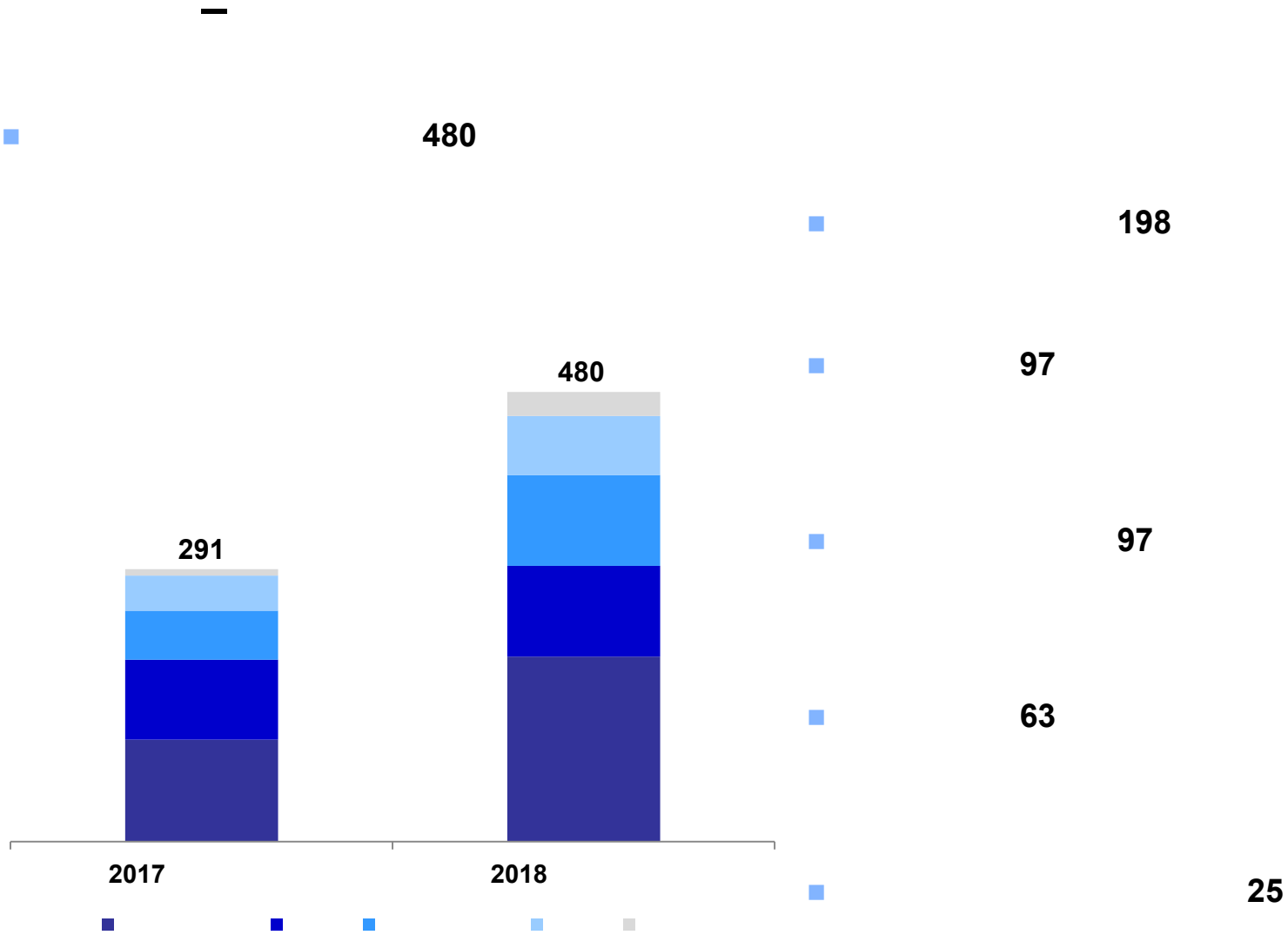
12.8%

	1-9'17	1-9'18	%
	8,534	8,784	2.9
	11,791	12,171	3.2
	642	646	0.6
	7,061	7,100	0.6
	923	940	1.8

100%

CPPI





: Tel: (8610) 59960028 Fax: (8610) 59960386
Email: ir@sinopec.com

: Tel: (852) 28242638 Fax: (852) 28243669
Email: ir@sinopechk.com

: Tel: (212) 759 5085 Fax: (212) 759 6882
Email: alpinewu@sinopec.com

www.sinopec.com



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