



中国石化
SINOPEC

China Petroleum & Chemical Corporation

2019

2019 4 29

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2.1

2.1.1

	2019	2018	
	3 31	12 31	%
	1,813,445	1,592,308	13.9
	739,653	718,355	3.0

	2019 3 31	2018 3 31	
	3	3	%
	(14,609)	12,052	-
	717,579	621,251	15.5
	14,763	18,770	(21.3)
	14,370	17,982	(20.1)
%	2.03	2.55	0.52
()	0.122	0.155	(21.3)
()	0.122	0.155	(21.3)

	2019 3 31 3
	/
	64
	3
	(870)
	20
	285
	(498)
	126
	(372)
	(393)
	21

2.1.2

	2019 3 31	2018 12 31	%
	1,813,445	1,592,308	13.9
	738,578	717,284	3.0

	2019 3 31 3	2018 3 31 3	%
	(14,609)	12,052	-
	24,841	29,218	(15.0)
	15,468	19,306	(19.9)
()	0.128	0.159	(19.5)
()	0.128	0.159	(19.5)
(%)	2.09	2.59	0.50

2.2

	486,896	,	A	481,107	H	5,789
			(%)			
	82,709,227,393		68.31		0	
1	25,392,285,486		20.97			H
	2,609,312,057		2.16		0	A
	1,252,427,354		1.03		0	A
	999,101,462		0.83		0	A
	947,604,254		0.78		0	A
	322,037,900		0.27		0	A
005L CT001	259,205,354		0.21		0	A
FH002 005L	240,956,971		0.20		0	A
	143,442,801		0.12		0	A

1

H

553,150,000

005L-FH002

005L-CT001

2.3

2019
6.4%

11%

(GDP)

21.3%
19.9%

147.63
154.68

21.43
0.2%
6.7%
113.46
1.9%

		3 31 3		3
		2019	2018	
2		113.46	111.33	1.9
		70.81	71.35	(0.8)
		61.55	61.43	0.2
		9.26	9.92	(6.7)
		255.79	239.83	6.7
	/	57.66	59.8	(3.6)
	/	7.07	6.28	12.6

2 1 =7.10 1 =7.21
1 =35.31

1.01

5.9% 6.6% 2.7% 3.8%
119.63

3		3 31 3		3
		2019	2018	
		61.78	60.16	2.7
		39.44	37.98	3.8
		15.87	14.98	5.9
		16.03	15.93	0.6
		7.54	7.07	6.6

3		3 31 3		(%)
		2019	2018	
		10.07	9.94	1.3
	%	76.14	76.22	0.08
	%	94.76	95.23	0.47
3	100%			

5.2% 2.5% 4,974 5.4% 78.66

		3 31 3		(%)
		2019	2018	
		49.74	47.21	5.4
		45.61	43.35	5.2
		30.20	29.46	2.5
		15.41	13.89	10.9
4		3,939	3,846	2.4

	2019 3 31	2018 12 31	%
	30,671	30,648	0.1
	30,665	30,642	0.1
4			

“ + ”

63.6%

90.3%

2,337.3 14.3% 304.9 1.8% 69.53

5		3 31 3		(%)
		2019	2018	
		3,049	2,995	1.8
		4,178	4,117	1.5
		271	199	36.2
		2,575	2,246	14.6
		322	296	8.8
5	100%			

55.62

119.14

23

19.95

25.21

17.99

0.37

3

3.1

	16,872	25,732	(8,860)	(34.4)	
	4,977	7,887	(2,910)	(36.9)	
	3,078	13,571	(10,493)	(77.3)	
	7,489	15,659	(8,170)	(52.2)	
	206,743	-	206,743	-	
	182,765	-	182,765	-	
	72,757	44,692	28,065	62.8	
	35,875	87,060	(51,185)	(58.8)	
	(930)	(6,774)	5,844	(86.3)	

	2,330	455	1,875	412.1	
	1,285	3,355	(2,070)	(61.7)	
	3,708	5,752	(2,044)	(35.5)	
/	(2,226)	126	(2,352)	-	
/	(64)	227	(291)	-	

2019 3 31

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	2019 3 31	2018 12 31

2019 3 31

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	2019 3 31	2018 12 31

2019 1 3

	2019 3 31 3	2018 3 31 3
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2.		
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2.		

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2.		
3.		

(/)

	2019 3 31	2018 3 31
1.		
2.		

2019 1 3

	2019 3 31	2018 3 31

	2019 3 31	2018 3 31
	280,152	285,228
	519	445
	757	6,926
	281,428	292,599
	(208,261)	(192,802)
	(9,274)	(8,515)
	(76,898)	(75,254)
	(2,939)	(31,161)
	(297,372)	(307,732)
	(15,944)	(15,133)
	9,285	15,319
	1,270	2,116
	3	289
	9,933	12,428
	20,491	30,152
	(7,459)	(8,098)
	(1,376)	(2,316)
	(10,800)	-
	(19,635)	(10,414)
	856	19,738
	39,186	25,723
	39,186	25,723
	(35,016)	(18,654)
	(1,476)	(1,161)
	(266)	-
	(36,758)	(19,815)
	2,428	5,908

	-	-
	(12,660)	10,513
	59,120	72,309
	46,460	82,822

2019 1 3

	2019 3 31 3	2018 3 31 3

2019 1 3


	2019 3 31 3	2018 3 31 3
	701,499	605,263
	16,080	15,988
	717,579	621,251
	(572,138)	(474,389)
	(11,575)	(16,708)
	(25,998)	(25,111)
	(2,543)	(2,230)
	(17,361)	(16,861)
	(60,459)	(57,719)
()/	(2,664)	985
	(692,738)	(592,033)
	24,841	29,218
	(4,301)	(1,989)
	1,924	1,288
	47	246
	(2,330)	(455)
	55	217
	2,232	3,140
	24,798	32,120
	(5,539)	(6,993)
	19,259	25,127
	15,468	19,306
	3,791	5,821
	19,259	25,127
()	0.128	0.159
()	0.128	0.159

2019 1 3

	2019 3 31 3	2018 3 31 3
	19,259	25,127
	1	-
	1	-
	66	148
	4,853	785
	(1,161)	(2,418)
	3,758	(1,485)
	3,759	(1,485)
	23,018	23,642
	19,734	18,526
	3,284	5,116
	23,018	23,642

2019 3 31

	2019 3 31	2018 12 31
	605,380	617,762
	138,584	136,963
	206,743	-
	8,657	8,676
	90,332	89,537
	57,139	56,184
	1,447	1,450
	19,451	21,694
	64,220	64,514
	82,379	91,408
	1,274,332	1,088,188
	100,760	111,922
	67,626	55,093
	16,872	25,732
	4,977	7,887
	80,464	64,879
	219,830	184,584
	48,584	54,023
	539,113	504,120
	50,694	29,462
	38,661	31,665
	3,078	13,571
	218,170	192,757
	129,199	124,793
	131,929	166,151
	3,873	6,699
	575,604	565,098

	36,491	60,978
	1,237,841	1,027,210
	52,631	51,011
	42,859	42,516
	6,520	5,948
	43,256	42,800
	182,765	-
	28,827	28,400
	356,858	170,675
	880,983	856,535
	121,071	121,071
	617,507	596,213
	738,578	717,284
	142,405	139,251
	880,983	

2019 1 3

	31	2019 3 3	31	2018 3 3
(a)		(14,609)		12,052

	2019 3 31 3	2018 3 31 3
	24,798	32,120
	25,998	26,336
	1,836	1,974
	(2,232)	(3,140)
	(55)	(217)
	(1,924)	(1,288)
	4,301	1,989
/()	1,295	(604)
	85	-
	(136)	(13)
	19	-
	53,985	57,157
	(7,199)	7,815
	(30,127)	(4,630)
	(24,314)	(39,182)
	(7,655)	21,160
	(6,954)	(9,108)
	(14,609)	12,052

2019 1 3

	2019 3 31	2018 3 31
	3	3

	2,143	(318)
	11,963	19,007
	7,866	8,925
	6,953	8,452
	(3,544)	(848)
	(540)	(6,000)
	24,841	29,218
	777	276
	(404)	223
	247	641
	1,061	1,495
	551	505
	2,232	3,140
()/		
	(1)	61
	10	3
	45	8
	1	(6)
	-	151
	55	217
	(2,330)	(455)
	24,798	32,120

(i)

(ii)

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	2019 3 31	2018 3 31
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	2019 3 31	2018 12 31
	882,094	857,659
:	(1,111)	(1,124)
	880,983	856,535

	2018 12 31	2019 1 1	
	167,015	167,015	
	25,732	25,732	
	7,887	7,887	
	64,879	64,879	
	5,937	5,171	(766)
	25,312	25,312	
	184,584	184,584	
	22,774	22,774	
	504,120	503,354	(766)
	145,721	145,721	
	1,450	1,450	
	617,812	617,812	
	136,963	136,963	
	-	207,455	207,455
	103,855	103,855	
	8,676	8,676	
	15,659	7,534	(8,125)
	21,694	21,694	
	36,358	36,358	
	1,088,188	1,287,518	199,330
	1,592,308	1,790,872	198,564
	44,692	44,692	
	13,571	13,571	
	192,757	192,757	
	124,793	124,793	
	7,312	7,312	
	87,060	87,060	
	77,463	77,463	
	17,450	31,344	13,894
	565,098	578,992	13,894

()

	61,576	61,576	
	31,951	31,951	
	-	184,670	184,670
	42,800	42,800	
	5,948	5,948	
	27,276	27,276	
	169,551	354,221	184,670
	734,649	933,213	198,564
	121,071	121,071	
	119,192	119,192	
	(6,774)	(6,774)	
	1,706	1,706	
	203,678	203,678	

	2018 12 31	2019 1 1	
	82,879	82,879	
	22,500	22,500	
	30,145	30,145	
	2,488	2,488	
	57,432	57,432	
	45,825	45,825	
	15,835	15,835	
	257,104	257,104	
	289,207	289,207	
	395	395	
	302,082	302,082	
	51,598	51,598	
	-	119,776	119,776
	8,571	8,571	
	2,480	2,480	
	11,021	11,021	
	9,145	9,145	
	674,499	794,275	119,776
	931,603	1,051,379	119,776
	3,961	3,961	
	967	967	
	84,418	84,418	
	4,230	4,230	
	4,294	4,294	
	54,764	54,764	
	119,514	119,514	
	16,729	24,183	7,454
	288,877	296,331	7,454
	48,104	48,104	
	20,000	20,000	
	-	112,322	112,322
	33,094	33,094	
	4,332	4,332	
	105,530	217,852	112,322
	394,407	514,183	119,776

()

	121,071	121,071	
	68,795	68,795	
	(485)	(485)	
	989	989	
	203,678	203,678	
	143,148	143,148	
	537,196	537,196	
	931,603	1,051,379	119,776