



**中国石化**  
**SINOPEC**

**China Petroleum & Chemical Corporation**

**2019**

2019 10 30

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	<b>2019 9 30</b>	<b>2018 12 31</b>	<b>%</b>
	1,826,336	1,592,308	14.7
	725,893	718,355	1.1

	<b>2019 9 30</b>	<b>2018 9 30</b>	<b>%</b>
	81,398	137,919	(41.0)
	2,233,305	2,072,970	7.7
	43,281	59,980	(27.8)
	41,546	57,150	(27.3)
<b>%</b>	5.93	8.28	(2.35)
( )	0.357	0.495	(27.8)

## 2.1.2

	<b>2019 9 30</b>	<b>2018 12 31</b>	<b>%</b>
	1,826,336	1,592,308	14.7
	724,863	717,284	1.1

	<b>2019 9 30 9</b>	<b>2018 9 30 9</b>	<b>%</b>
	81,398	137,919	(41.0)
	68,340	85,865	(20.4)
	44,226	60,155	(26.5)
( )	0.365	0.497	(26.5)
( )	0.365	0.497	(26.5)
(%)	6.10	8.34	(2.24)

2.2

	502,791 , A 496,981 H 5,810			
	( )	(%)	( )	
	82,709,227,393	68.31	0	
	25,387,693,005	20.97		H
	2,609,312,057	2.16	0	A
	1,252,427,354	1.03	0	A
	1,038,657,802	0.86	0	A
	571,203,332	0.47	0	A
	322,037,900	0.27	0	A
005L CT001	261,330,179	0.22	0	A
FH002 005L	220,571,695	0.18	0	A
	114,766,313	0.09	0	A

553,150,000

H

005L-CT001

005L-FH002

2.3

2019  
6.2%

(GDP)

9.8%

“

”

432.81

442.26

27.8%

26.5%

341.74

1.9%

8.4%

87.18

97.99

		9 30 9		
		2019	2018	(%)
		341.74		

		9 30 9		(%)
		2019	2018	
		30.05	29.01	3.6
	%	76.44	76.11	0.33
	%	94.99	94.98	0.01

100%

“ ”

		9 30 9		(%)
		2019	2018	
		192.42	177.35	8.5
		139.25	135.02	3.1
		91.80	90.82	1.1
		47.45	44.20	7.4
	/	3,991	3,953	1.0

	2019 9 30	2018 12 31	%
	30,676	30,661	0.05
	30,670	30,655	0.05
	27,343	27,259	0.31

“ + ”

		9 30 9		(%)
		2019	2018	
		9,295	8,784	5.8
		12,749	12,171	4.7
		7,511	7,100	5.8
		968	940	3.0
		794	646	22.9

100%

347.51

780



	2019 9 30 9	2018 9 30 9	/( )		
				%	
	7,790	632	7,158	1132.6	
	(1,426)	476	(1,902)	-	
	(91)	(728)	637	-	

	2019 9 30 9	2018 9 30 9	/( )		
				(%)	
	102,241	57,437	44,804	78.0	
	131,492	81,761	49,731	60.8	
	19,455	49,695	(30,240)	(60.9)	
	433	8,490	(8,057)	(94.9)	
	73,910	54,464	19,446	35.7	
	14,296	10,551	3,745	35.5	
	-	3,188	(3,188)	-	
	78,561	55,593	22,968	41.3	

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2019 10 30

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2019 9 30

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	2019 9 30	2018 12 31
	159,965	167,015
	10,443	25,732
	1,632	7,887
	12,220	7,886
	76,157	56,993
	12,681	5,937
	29,853	25,312
	208,740	184,584
	23,349	22,774
	535,040	504,120
	149,511	145,721
	1,428	1,450
	599,755	617,812
	161,274	136,963
	200,333	-
	104,315	103,855
	8,705	8,676
	8,419	15,659
	19,972	21,694
	37,584	36,358
	1,291,296	1,088,188
	1,826,336	1,592,308
	63,567	44,692
	4,898	13,571
	11,058	6,416
	217,556	186,341
	135,888	124,793
	14,760	7,312
	33,651	87,060
	73,644	77,463
	42,862	17,450
	597,884	565,098

	71,119	61,576
	23,323	31,951
	180,655	-
	44,894	42,800
	5,900	5,948
	29,672	27,276
	355,563	169,551
	953,447	734,649
	121,071	121,071
	122,121	119,192
	(342)	(6,774)
	2,786	1,706
	203,678	203,678
	276,579	279,482
	725,893	718,355
	146,996	139,304
	872,889	857,659
	1,826,336	1,592,308

董事长

总裁

财务总监

2019 9 30

	2019 9 30	2018 12 31
	73,526	82,879
	8,500	22,500
	355	156
	23,928	29,989
	3,552	2,488
	67,986	57,432
	50,846	45,825
	21,866	15,835
	250,559	257,104
	296,498	289,207
	395	395
	281,776	302,082
	57,845	51,598
	113,875	-
	8,206	8,571
	2,473	2,480
	9,955	11,021
	3,213	9,145
	774,236	674,499
	1,024,795	931,603
	30,579	3,961
	-	967
	3,748	2,075
	78,287	82,343
	5,590	4,230
	8,938	4,294
	21,419	54,764
	123,844	119,514
	33,698	16,729
	306,103	288,877

	45,228	48,104
	11,000	20,000
	108,901	-
	34,418	33,094
	4,842	4,332
	204,389	105,530
	510,492	394,407
	121,071	121,071

	<b>2019</b> 7-9	<b>2018</b> 7-9	<b>2019</b> 9 30 9	<b>2018</b> 9 30 9
	734,309	772,718	2,233,305	2,072,970

	1,663	3,619	6,231	3,877
	(2)	3	(22)	(14)
1.	(2)	3	(22)	(14)
	1,665	3,616	6,253	3,891
1.	(98)	(172)	(607)	(285)
2.	(248)	1,092	4,543	584
3.	2,011	2,696	2,317	3,592
	17,171	26,117	60,695	79,656
	12,926	21,125	48,842	62,728
	4,245	4,992	11,853	16,928
( / )	0.099	0.151	0.357	0.495
( / )	0.099	0.151	0.357	0.495

董事长

总裁

财务总监

	2019 7-9	2018 7-9	2019 9 30 9	2018 9 30 9
	254,297	279,491	766,632	774,103
	201,259	220,145	605,829	589,706
	41,484	43,702	123,434	126,747
	942	833	2,492	2,238
	7,151	9,269	18,318	26,079
	1,789	1,385	5,516	5,273
	1,947	322	5,860	1,711
	2,138	2,232	6,159	6,405
	564	677	1,455	1,270
	5,599	7,925	16,404	17,786
	-	-	20	(171)
	10	1	18	15
	(2)	(29)	(1)	(78)
	6,963	(27)	6,984	225
	10,721	10,150	23,904	34,991
	86	94	197	239
	258	412	535	701
	10,549	9,832	23,566	34,529
	1,163	438	1,673	4,520
	9,386	9,394	21,893	30,009
	9,386	9,394	21,893	30,009
	-	-	-	-
	113	14	899	14
	113	14	899	14
1.	112	14	139	14
2.	1	-	760	-
	9,499	9,408	22,792	30,023

董事长

总裁

财务总监



	2019 9 30 9	2018 9 30 9
	2,366,716	2,310,756
	1,446	1,208
	102,241	57,437
	2,470,403	2,369,401
	(1,925,742)	(1,810,925)
	(51,592)	(49,995)
	(280,179)	(288,801)
	(131,492)	(81,761)
	(2,389,005)	(2,231,482)
	81,398	137,919
	19,455	49,695
	8,173	7,338
	433	8,490
	67,954	55,003
	96,015	120,526
	(73,910)	(54,464)
	(14,296)	(10,551)
	-	(3,188)
	(78,561)	(55,593)
	(166,767)	(123,796)
	(70,752)	(3,270)
	2,222	874
	2,198	868
	469,696	526,630
	322	-
	472,240	527,504
	(441,579)	(517,451)

	(55,447)	(85,928)
	(4,659)	(15,783)
	(9,245)	(23)
	(506,271)	(603,402)
	(34,031)	(75,898)
	313	315
	(23,072)	59,066
	111,922	113,218
	88,850	172,284

董事长

总裁

财务总监

	2019 9 30 9	2018 9 30 9
	889,797	902,672
	947	768
	5,062	18,654
	895,806	922,094
	(652,604)	(626,237)
	(26,693)	(27,990)
	(186,228)	(184,068)
	(6,888)	(10,499)
	(872,413)	(848,794)
	23,393	73,300
	16,650	57,769
	16,510	30,145
	18	477
	22,382	20,175
	55,560	108,566
	(47,047)	(28,910)
	(8,338)	(7,407)
	(36,900)	(10,183)
	(92,285)	(46,500)
	(36,725)	62,066
	91,665	98,500
	69,218	-
	160,883	98,500
	(67,587)	(126,626)
	(47,149)	(68,911)
	(58,570)	-
	(173,306)	(195,537)
	(12,423)	(97,037)

	-	-
	(25,755)	38,329
	59,120	72,309
	33,365	110,638

董事长

总裁

财务总监

	2019 9 30 9	2018 9 30 9
	79,424	62,271
	66,262	71,033
	145,686	133,304
	105,986	109,029
	801,310	820,020
	907,296	929,049
	1,030,178	1,028,274
	2,719	4,092
	1,032,897	1,032,366
	327,637	344,753
	42,508	46,626
	370,145	391,379
	641,791	480,879
	473,187	458,916
	1,114,978	939,795
	(1,385,986)	(1,400,687)
	2,185,016	2,025,206
	6,722	6,656
	3,829	3,774
	25,436	24,944
	10,912	11,400
	1,390	990
	48,289	47,764
	2,233,305	2,072,970

	7,295	(2,017)
	21,445	53,675
	23,139	23,784
	16,059	23,280
	1,066	(7,124)
	(244)	(7,440)
	68,760	84,158
	2,398	2,066
	(767)	604
	2,291	1,848
	3,227	4,795
	(674)	390
	6,475	9,703
	(7,790)	(632)
	(1,426)	476
	(169)	75
	2,674	3,477
	68,524	97,257
	1,051	900
	1,243	1,455
	68,332	96,702

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2019 1—9

	7-9	7-9	2019 9 30 9	2018 9 30 9
	718,183	756,403	2,185,016	2,025,206
	16,126	16,315	48,289	47,764
	734,309	772,718	2,233,305	2,072,970

	7-9	7-9	2019 9 30 9	2018 9 30 9
	15,617	21,909	55,558	76,094
	1,663	3,619	6,231	3,877
以后不能重分类进损益的项目:				
	(2)	3	(22)	(14)
以后将重分类进损益的项目:				
	(248)	1,092	4,543	584
	(98)	(172)	(607)	(285)
	2,011	2,696	2,317	3,592
	17,280	25,528	61,789	79,971
:				
	13,003	20,514	49,787	62,903
	4,277	5,014	12,002	17,068



	<b>2019</b> <b>9 30</b>	<b>2018</b> <b>12 31</b>
	599,551	617,762
	161,274	136,963
	266,444	-
	8,705	8,676
	92,441	89,537
	57,070	56,184
	1,428	1,450
	19,972	21,694
	-	64,514
	84,411	91,408
	1,291,296	1,088,188
	88,850	111,922
	71,115	55,093
	10,443	25,732
	1,632	7,887
	76,157	56,993
	12,220	7,886
	208,740	184,584
	65,883	54,023
	535,040	504,120
	62,632	29,462
	26,829	31,665
	15,331	-
	4,898	13,571
	217,556	186,341
	11,058	6,416
	135,888	124,793
	119,838	166,151
	3,854	6,699
	597,884	565,098

	62,844	60,978
	1,228,452	1,027,210
	52,394	51,011
	42,048	42,516
	180,655	-
	5,900	5,948
	44,894	42,800
	30,754	28,400
	356,645	170,675
	871,807	856,535
	121,071	121,071
	603,792	596,213
	724,863	717,284
	146,944	139,251
	871,807	856,535

	2019 9 30	2018 9 30
(a)	81,398	137,919
	(67,186)	(50,466)
	(6,724)	(3,998)
	(4,096)	(6,551)
	(10,200)	(4,000)
	25,350	48,000
	-	(3,188)
	805	1,695
	433	8,490
	(77,339)	(53,357)
	56,107	50,080
	3,925	2,687
	8,173	7,338
	(70,752)	(3,270)
	469,696	526,630
	(441,579)	(517,451)
	2,222	874
	(46,007)	(67,800)
	(4,659)	(14,006)
	(4,781)	(4,122)
	(9,173)	-
	-	(23)
	250	-
	(34,031)	(75,898)
( )/	(23,385)	58,751
	111,922	113,218
	313	315
	88,850	172,284

(a)

	2019 9 30 9	2018 9 30 9
	69,426	97,017
	79,071	80,048
	4,553	5,534
	(8,620)	(10,891)
	(256)	(893)
	(5,665)	(5,529)
	13,261	6,025
	430	5,465
/( )	248	(75)

	2019 9 30 9	2018 9 30 9
	79,424	62,271
	66,262	71,033
	145,686	133,304

	8,718	(1,081)
	22,500	54,680
	23,245	23,389
	16,560	23,944
	(2,439)	(7,627)
	(244)	(7,440)
	68,340	85,865
	2,256	2,064
	(802)	583
	2,337	2,255
	3,237	4,733
	1,592	1,256
	8,620	10,891
( )/		
	(3)	2
	35	16
	63	30
	2	36
	159	809
	256	893
	(7,790)	(632)
	69,426	97,017

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(i)

(ii)

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	2018 12 31	2019 1 1	
	167,015	167,015	
	25,732	25,732	
	7,887	7,887	
	7,886	7,886	
	56,993	56,993	
	5,937	5,171	(766)
	25,312	25,312	
	184,584	184,584	
	22,774	22,774	
	504,120	503,354	(766)
	145,721	145,721	
	1,450	1,450	
	617,812	617,812	
	136,963	136,963	
	-	207,455	207,455
	103,855	103,855	
	8,676	8,676	
	15,659	7,534	(8,125)
	21,694	21,694	
	36,358	36,358	
	1,088,188	1,287,518	199,330
	1,592,308	1,790,872	198,564
	44,692	44,692	
	13,571	13,571	
	6,416	6,416	
	186,341	186,341	
	124,793	124,793	
	7,312	7,312	
	87,060	87,060	
	77,463	77,463	
	17,450	31,344	13,894
	565,098	578,992	13,894



( )

	61,576	61,576	
	31,951	31,951	
	-	184,670	184,670
	42,800	42,800	
	5,948	5,948	
	27,276	27,276	
	169,551	354,221	184,670
	734,649	933,213	198,564
	121,071	121,071	
	119,192	119,192	
	(6,774)	(6,774)	
	1,706	1,706	
	203,678	203,678	
	279,482	279,482	
	718,355	718,355	
	139,304	139,304	
	857,659	857,659	
	1,592,308	1,790,872	198,564

	<b>2018 12 31</b>	<b>2019 1 1</b>	
	82,879	82,879	
	22,500	22,500	
	156	156	
	29,989	29,989	
	2,488	2,488	
	57,432	57,432	
	45,825	45,825	
	15,835	15,835	
	257,104	257,104	
	289,207	289,207	
	395	395	
	302,082	302,082	
	51,598	51,598	
	-	119,776	119,776
	8,571	8,571	
	2,480	2,480	
	11,021	11,021	
	9,145	9,145	
	674,499	794,275	119,776
	931,603	1,051,379	119,776
	3,961	3,961	
	967	967	
	2,075	2,075	
	82,343	82,343	
	4,230	4,230	
	4,294	4,294	
	54,764	54,764	
	119,514	119,514	
	16,729	24,183	7,454
	288,877	296,331	7,454
	48,104	48,104	
	20,000	20,000	
	-	112,322	112,322
	33,094	33,094	
	4,332	4,332	
	105,530	217,852	112,322
	394,407	514,183	119,776

( )

	121,071	121,071	
	68,795	68,795	
	(485)	(485)	
	989	989	
	203,678	203,678	
	143,148	143,148	
	537,196	537,196	
	931,603	1,051,379	119,776