

# 2021 年半年度报告

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2021 6 30

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# 裁 备

China Petroleum & Chemical Corporation

Sinopec Corp.

壁 100728  
触 86-10-59960028  
86-10-59960386

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<http://www.sinopec.com>  
[ir@sinopec.com](mailto:ir@sinopec.com)

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# 变 壁 变

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(1)

	6 30 6			备 (%)
	2021	2020	2020	
	1,261,603	1,033,064	1,034,246	22.1
/	39,153	(23,001)	(22,882)	-
/	38,420	(24,404)	(24,404)	-
	47,736	40,365	39,794	18.3

	2021 6 30	2020 12 31	备 (%)
	765,154	742,463	3.1
备 2020 备 2020	1,852,964	备 1,733,805	6.9

(2)

备	6 30 6			备 (%)
	2021	2020	2020	
/	0.323	(0.190)	(0.189)	-
/	0.323	(0.190)	(0.189)	-
/	0.317	(0.202)	(0.202)	-
(%)	5.19	(3.21)	(3.21)	8.40
(%)	5.10	(3.41)	(3.42)	8.51

(3)

	2021 6 30 6 )

承	(166)
	690
	(1,298)
	388
	(910)
	(733)
	(177)

# 壁 变

2  
(1)

	6 30 6			备 (%)
	2021	2020	2020	
备 /	58,109	(21,659)	(21,501)	-
/ 备	39,954	(21,844)	(21,725)	-
	47,736	40,365	39,794	18.3

	2021 6 30	2020 12 31	备 (%)
备	764,208	741,494	3.1
备 2020	1,852,964	1,733,805	6.9

# 变 备 2020

(2)

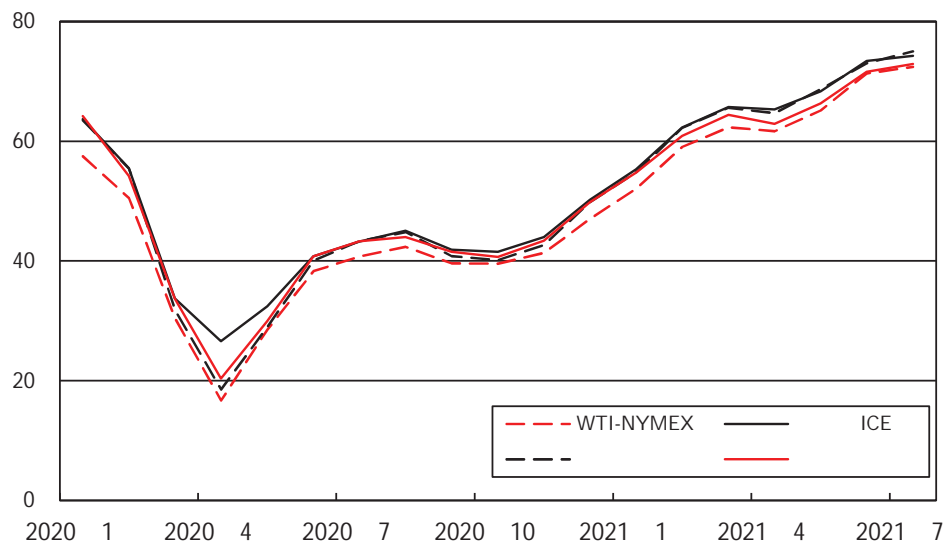
	6 30 6			备 (%)
	2021	2020	2020	
备 )	0.330	(0.180)	(0.179)	-
备 )	0.330	(0.180)	(0.179)	-
备 (%)	6.14	(1.91)	(1.89)	8.05

2021 板 (GDP) 17.5% 12.7% 承 承

5.7% 3.5% 10.7% 39.8%

2021 板 1.1% 62.8%

65.23 /



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(1)

2021

板备

承 承  
储 储



235.29 5,826 迟 承 LNG 板 123.62 13.7%

	6 30 6		
	2021	2020	
	235.29	225.71	4.2
	138.15	140.27	(1.5)
	123.62	124.05	(0.3)
迟	14.53	16.22	(10.4)
	582.60	512.41	13.7

(2) 2021 板备 承 裁 备 承 承 处 板  
 1.26 13.7% 7,219 7.4%  
 3,240 20.8% 1,124  
 13.5%

	6 30 6		
	2021	2020	
	126.11	110.95	13.7
	72.19	67.19	7.4
	32.40	26.82	20.8
	28.54	30.47	(6.3)
	11.24	9.90	13.5
	22.26	19.00	17.2

100%

(3) 2021 操 板 备

8,401 1.09 8.1% 备 2.0%

承 板 承

	6 30	6	
	2021	2020	(%)
	109.13	107.03	2.0
	84.01	77.75	8.1
	55.50	52.50	5.7
)	28.51	25.24	13.0
	3,614	3,419	5.7

	2021	2020	备
	6 30	12 31	(%)
	30,716	30,713	0.0
	27,812	27,721	0.3

(4) 2021 板 备 承

0.3 4.9 0.8 板 备 承 标 11.9%

e 板 4,000 646

	6 30	6	
	2021	2020	(%)
	6,463	5,776	11.9
	9,292	8,376	10.9
	4,507	4,421	1.9
	676	573	18.0
	594	526	12.9

100%





# 备 标 备 补 壁

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2021

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12,616

22.1%

备

581

备<sup>798</sup> 2021 板 2020

	6 30 6		
	2021	2020	
			(%)
	<b>1,261,603</b>	<b>1,033,064</b>	<b>22.1</b>
	1,231,980	1,006,808	22.4
	29,623	26,e330	

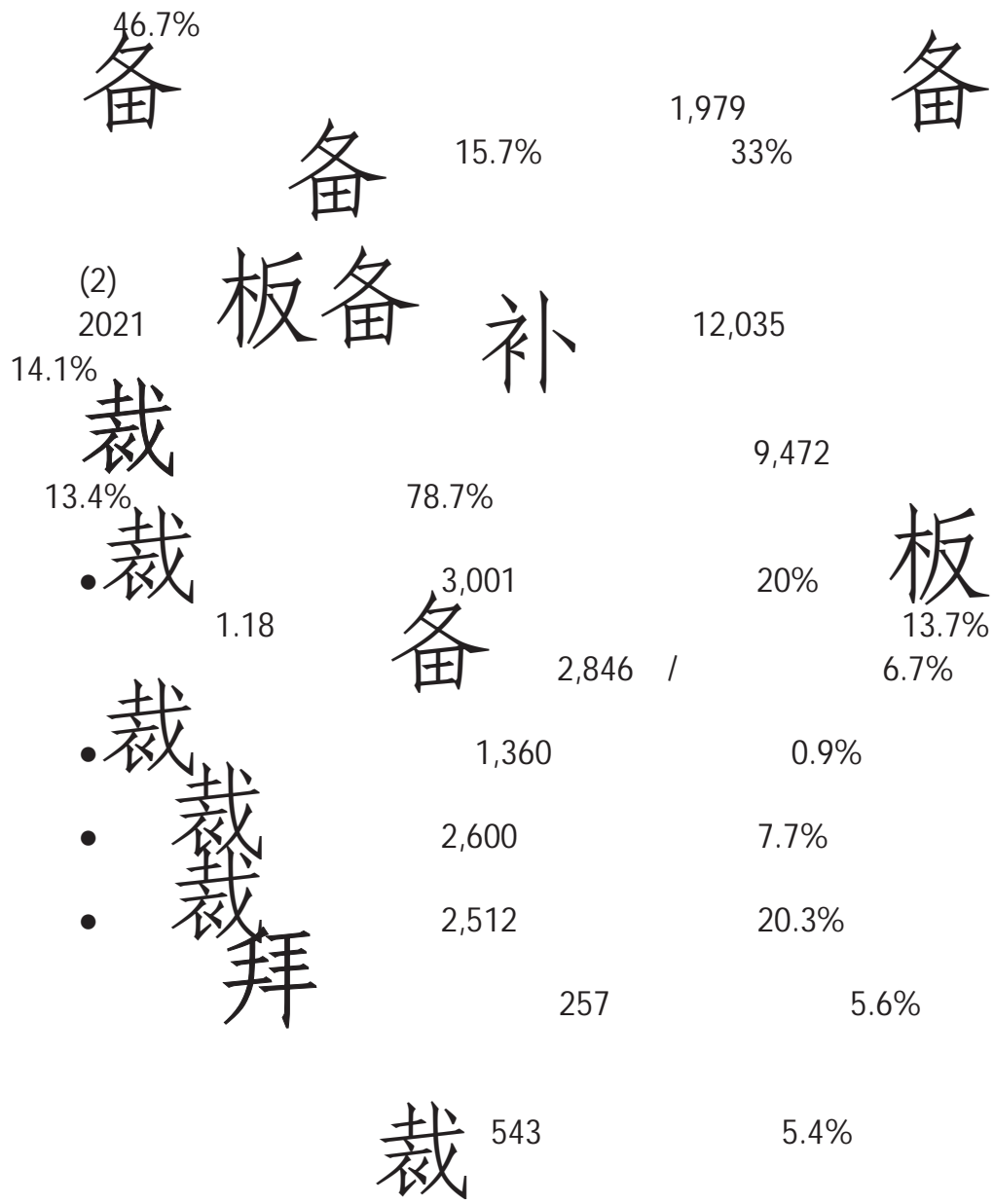
(1) i œl &

2021-h V- ‡d -£ V i œ`l & V † 12,320 Á M ½  
 ‘™) 22.4% d V ‘ç Ù æ i < - O ä \* 3 • ® œ ½ h û  
 3 • Æ Æ Ó p e Ú • Å ! \$ ! 6 Ð ™ ‡d V ‘! 6 Ç h ™  
 ! » f ! 6 ® L h È d  
 • ¶ y µ t ‡d 2021-h V - ä 2020- ½ Y V ‘ó Ç ! 6  
 Ç Ò h c < ^ - £ ® L » f R ‘ - \$ Ñ d

	Ç Ò h „ u		- \$ Ñ (%)	< ^ - £ ® L ( â Ã ™ ) V † M / u c V † M „ K ° <		- \$ Ñ (%)
	6 e 30 6 Q e Y .			6 e 30 6 Q e Y .		
	2021-	2020-		2021-	2020-	
P	3,537	3,488	1.4	2,794	2,006	39.3
ÿ ö w D K ° <	14,371	12,475	15.2	1,522	1,360	11.9
z	45,597	39,799	14.6	7,307	6,372	14.7
	34,648	35,980	(3.7)	5,388	4,862	10.8
	11,016	9,519	15.7	3,397	2,892	17.5
n „ \$ ] P x	17,665	17,109	3.3	5,168	3,578	44.4
æ ~ æ ~ f j æ ^	3,408	4,542	(25.0)	6,216	4,347	43.0
æ N î	8,652	8,304	4.2	8,174	6,658	22.8
æ N ~	714	602	18.6	7,356	6,723	9.4
æ N ½ ë	622	647	(3.9)	10,584	7,742	36.7

‡d “! ‡ Ö æ Ó P f r h ÿ ö w ‡d \_ c \$ ]  
 œ ` c % ó Ç S - c P ° d 2021-h V - ó Ç P c ÿ ö w f  
 c P h ! 6 i œ l & V † 677 Á M ½ ‘™) 41.1% ½ ‡d  
 V i œ ` l & f c P < i l & 5.4% V ‘ç Ù P c ÿ ö w Ç h  
 ™ ! » f ® L h È d

‡d \_ 1 œ æ ä i Ç f Ó Ç 1 œ æ s ó Ç Ò ! ! 6 V ‘  
 g ó N 6 f c P : \_ ! ! 6 - £ s ó Ç Ò ! & V †  
 6,936 Á M ½ ‘™) 26.4% ½ ‡d V i œ ` l & f c P < i l &  
 55% V ‘ç Ù 3 • ® h È ! ! \$ ! 6 È Î ™ ! z  
 V ‘! 6 ® L h È d z c f Ç Ò ! & V † 5,573 Á  
 M ½ ‘™) 22.2% ½ ! ! 6 Ç Ò ! & 80.4% " c P : \_ ! !  
 6 Ç Ò ! & V † 1,363 Á M ½ ! ! 6 Ç Ò ! & 19.6% ½



7021 f6051P0

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c P Î / Ì & J • V › 56 Á M V ' ç Ù e " ! ]  
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2021 - h V - ñ £ < ï ì í V › 581 Á M ½ ' TM | V ›  
798 Á M V ' ç Ù 3 • ® Ö ö h È Ç & Đ TM ‡ d !  
] h c < ï h TM | V ' ! 6 F < TM R œ ` P Ö < ï Ò Í ½  
' ^ N TM | d

(4) ‡ N ‡ J •  
2021 - h V - ‡ d ‡ N ‡ J • V › 49 Á M ½ ' È r  
V › 4 Á M æ 6.9 % d

(5) , • F . / ä E  
2021 - h V - ‡ d , • F . V › 645 Á M ½ ' TM |  
V › 913 Á M d

(6) N Î  
2021 - h V - ‡ d N Î V › 149 Á M ½ ' TM |  
V › 207 Á M V ' ç Ù ‡ d ñ £ Ú ô F — h - ½ Y Ó í "  
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	6 30		6 30		6 30	
	6		6		6	
	2021	2020	2021	2020	2021	2020
	(%)				(%)	
补	70,135	50,177	3.2	2.9	5.6	4.9
补	39,391	28,752	1.8	1.7		
补	<b>109,526</b>	<b>78,929</b>	<b>5.0</b>	<b>4.6</b>		
补	82,469	52,243	3.7	3.1	6.5	5.1
补	543,540	386,115	24.4	22.7		
补	<b>626,009</b>	<b>438,358</b>	<b>28.1</b>	<b>25.8</b>		
补	632,203	527,519	28.5	30.8	50.1	51.1
补	2,967	2,282	0.1	0.1		
补	<b>635,170</b>	<b>529,801</b>	<b>28.6</b>	<b>30.9</b>		
补	203,158	152,906	9.2	8.9	16.1	13.5
补	30,025	25,786	1.4	1.5		
补	<b>233,183</b>	<b>178,692</b>	<b>10.6</b>	<b>10.4</b>		
补	273,638	261,906	12.3	15.3	21.7	25.4
补	340,701	222,719	15.4	13.0		
补	<b>614,339</b>	<b>484,625</b>	<b>27.7</b>	<b>28.3</b>		
补	<b>2,218,227</b>	<b>1,710,405</b>	<b>100.0</b>	<b>100.0</b>		
补	<b>(956,624)</b>	<b>(677,341)</b>				
补	<b>1,261,603</b>	<b>1,033,064</b>			<b>100.0</b>	<b>100.0</b>

( ) 2021 补板补 2020

	6 30 6		
	2021	2020	
补			(%)
	109,526	78,929	38.8
	103,293	84,931	21.6
补	<b>6,233</b>	<b>(6,002)</b>	-
	626,009	438,358	42.8
	586,611	470,047	24.8
/ 补	<b>39,398</b>	<b>(31,689)</b>	-
	635,170	529,801	19.9
	619,102	521,137	18.8
补	<b>16,068</b>	<b>8,664</b>	<b>85.5</b>
	233,183	178,692	30.5
	220,178	175,656	25.3
备补	<b>13,005</b>	<b>3,036</b>	<b>328.4</b>
	614,339	484,625	26.8
	618,074	484,793	27.5
	<b>(3,735)</b>	<b>(168)</b>	-
	<b>(12,860)</b>	<b>4,500</b>	-

(1) 补补补 补补 备

2021 板 补 补 1,095 LNG

38.8%

2021 板 补 1,694 1.1%

148 11.4% LNG 93

30.9% LNG 331 36.0%

2,675 / 42.7%

1,521 / 11.1% LNG



2021	41.2%	补板	2,158	34.5%	
2021		补板	1,417		11.1%
2021		补板	303		24.4%
2021	71.7%	补板	806	12.9%	
2021		补板	1,553		83.6%
2021	24.8%	补板	586		
2021	24.8%	补板	2,959		
2021	8.4%	补板	3,855		
2021	13.7%	补板	561		
2021	23.3%	补板	573		
2021		补板	188.51		6.7%
2021		补板	394		
2021		补板	711		

(3) 补 补 裁

2021 19.9% 374 1,872 36.0% 补 3,333 3.3% 2021 6,352 28.3% 板 补 板 2020

				)		
	6 30			6 30		
	2021	2020	(%)	2021	2020	(%)
	<b>45,606</b>	<b>39,807</b>	<b>14.6</b>	<b>7,307</b>	<b>6,523</b>	<b>12.0</b>
	32,383	28,322	14.3	7,807	7,128	9.5
	13,222	11,485	15.1	6,082	5,031	20.9
	<b>34,742</b>	<b>36,098</b>	<b>(3.8)</b>	<b>5,388</b>	<b>5,019</b>	<b>7.4</b>
	15,065	17,137	(12.1)	6,079	5,500	10.5
	19,677	18,961	3.8	4,860	4,584	6.0
	<b>11,016</b>	<b>9,519</b>	<b>15.7</b>	<b>3,397</b>	<b>2,891</b>	<b>17.5</b>
	<b>12,751</b>	<b>11,548</b>	<b>10.4</b>	<b>3,103</b>	<b>2,736</b>	<b>13.4</b>

2021 裁 6,191 18.8% 补 补 补 裁 2021 175.86 0.1% 板 备 补 补 2021 14 23 承 180 3

2021 补 承  
74 85.5% 161

(4) 补 补 裁

2021 补 补 2,332  
30.5%

2021 补 补 2,215 35.8% 2021 备 补 板 2020 95.0%

				)		
	6 30			6 30		
	6			6		
	2021	2020	(%)	2021	2020	(%)
	23,377	21,928	6.6	4,968	3,541	40.3
	3,432	4,572	(24.9)	6,253	4,354	43.6
	8,652	8,312	4.1	8,174	6,661	22.7

130 100 328.4%

(5) 补 备

2021 补 6,143  
26.8%

2021 补 6,181  
27.5%

2021 补 37

3 备 备  
(1)

	2021 6 30	2020 12 31	
	1,852,964	1,733,805	119,159
	553,436	455,395	98,041
	1,299,528	1,278,410	21,118
	946,656	850,947	95,709
	623,995	522,190	101,805
备	322,661	328,757	(6,096)
备	764,208	741,494	22,714
	121,071	121,071	-
	643,137	620,423	22,714
	142,100	141,364	736
	906,308	882,858	23,450

2021 6 30 1,192 备 18,530 筹

5,534 筹 980

473 363

94 119

12,995 筹 211

称 130 场  
 86 47  
 66 备 筹  
 2021 6 30 9,467  
 957 6,240 1,018  
 451  
 659 184 筹  
 3,227 61  
 2021 6 30 7,642 24 筹  
 227

(2) 备 2021 板 2020

	6 30 6		
	2021	2020	
	47,736	40,365	7,371
	(65,791)	(75,605)	9,814
	9,062	61,224	(52,162)
/	(8,993)	25,984	(34,977)

2021 板 477  
 74 913  
 111 111  
 486  
 107 板备 658  
 111 2021 98 板备 91  
 96 2021 522 板 2,329  
 2021 板 1,781 781

(3) 备 " "



(4) 备 " " 备补

(5) 板备 2021 88.5  
 53.6 备 备 34.9 板备  
 2021 42.1

操 备 承补

	筹	备		备	
	1	3,988	23	-	-
	-	3,988	23	-	-
	1	-	-	-	-
	157	(1,598)	(5,936)	-	-
	7,545	19,205	(303)	5,214	-
	1,525	1,534	-	(11)	-
	9,228	23,129	(6,216)	5,203	-

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	6 30 6	
	2021	2020
补补	109,526	78,929
补补	626,009	438,358
补补	635,170	529,801
备补	233,183	178,692
	614,339	484,625
	(956,624)	(677,341)
	<b>1,261,603</b>	<b>1,033,064</b>
/		
补补	5,218	(8,044)
补补	39,177	(32,548)
补补	16,583	6,807
备补	12,468	2,699
	1,646	(4,388)
	(12,860)	4,500
	386	582
	1,244	2,467
/	<b>63,862</b>	<b>(27,925)</b>
	<b>39,153</b>	<b>(23,001)</b>

2021 918  
2021 392  
639  
622  
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	2021 6 30	2020 12 31	
	1,852,964	1,733,805	119,159
	321,668	327,739	(6,071)
	907,301	883,876	23,425

筹 2021 6 30 备 18,530  
1,192 363

3,217  
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2021 6 30  
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130  
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 9,073

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		备	(%)	(%)	备	(%)
	109,526	87,795	15.5	38.8	21.4	11.8
	626,009	461,307	8.2	42.8	31.6	11.4
	635,170	585,264	7.6	19.9	18.9	0.7
备	233,183	205,184	11.4	30.5	33.5	2.2
	614,339	604,198	1.6	26.8	26.0	0.5
	(956,624)	(943,765)				
	1,261,603	999,983	11.2	22.1	14.4	6.3

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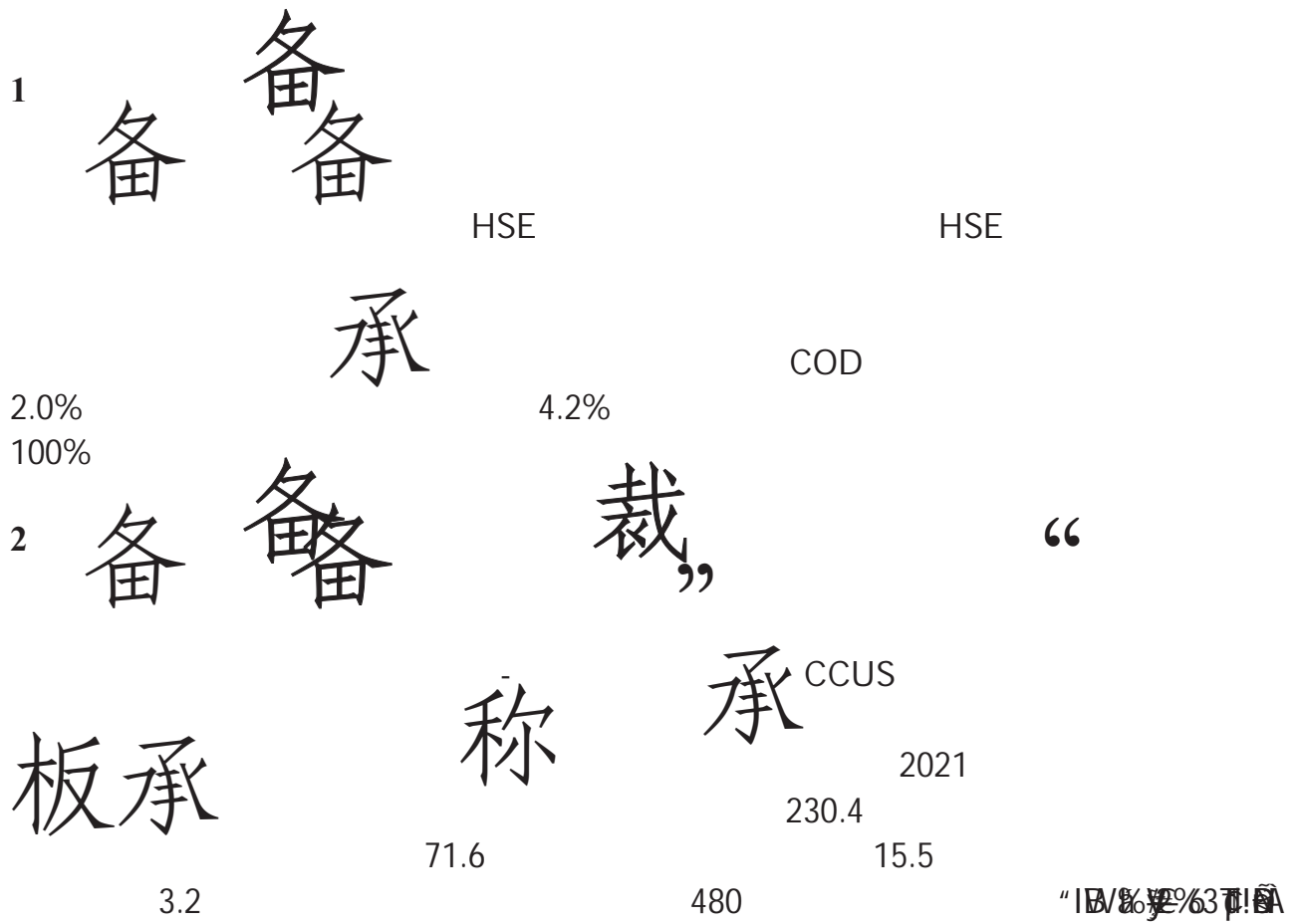
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 54.02 1.96  
 654.29 4.93%  
 649.77 0.69  
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		筹		筹 备			
		10,523	179	10,702	9,027	19,645	28,672
		11,328	(6,172)	5,156	6,087	(2,083)	4,004
		21,851	(5,993)	15,858	15,114	17,562	32,676

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				筹 备		
	承 承 51% 49%	800	0.35%- 1.725% 1.62%-7.4%	23,953	6,868	17,964

	100%		0%- 0.25% 0.08%-1.23%	29,464	113,512	36,186
	/	/	/	53,417	120,380	54,150

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2 备 ( + ) 板<sup>021</sup>  
 3,986 2,882 2021  
 60,811 52,701

2

筹备

	100%	120,956	0.62%-4.25%	6,614	115,407	9,999
	51% 49%	10,400	1.08%-5.23%	10,428	22,860	10,400
	/	/	/	17,042	138,267	20,399

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 11,416 59,396 56,011  
 11,444

	承承		呈	9,735	10,318
	承承板			/	2,884







			称			
			2	1		
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		备承						
		%						
	28,403	70.42	521,709	245,930	12,969	615,076	44,145	

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4	2020	2021-05-26
5		2021-05-26
6		2021-05-26
7	承	2021-05-26
8		2021-05-26
9		2021-05-26
10	2020	2021-05-12
11	2021	2021-04-29
12		2021-04-29
13		2021-04-29
14	2020 安	2021-04-28
15	2020	2021-04-10
16		2021-03-29
17	2020 承 补	2021-03-29
18	2020	2021-03-29
19	2020	2021-03-29
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21	2020 A 安	2021-03-29
22	2020 安	2021-03-29
23		2021-03-29
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31	2020	2021-03-29
32		2021-03-29
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35	2020	2021-03-29
36	2020	2021-03-29
37	2020 补	2021-03-29
38	2020 补	2021-03-29
39	2020	2021-03-20
40		2021-01-29
41		2021-01-29
42		2021-01-29
43		2021-01-29
44		2021-01-29
45		2021-01-29
46		2021-01-26
47	2020	2021-01-16
48	“ ” “ ”	2021-01-12

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		承 %	承	承 <sup>1</sup>	变
		68.31	82,709,227,393	0	0
	<sup>2</sup> H	20.97	25,385,923,845	643,437	
	A	1.92	2,325,374,407	(283,937,650)	0
	A	0.93	1,122,299,922	281,227,640	0
	A	0.67	813,500,331	(1,105,700)	0
005L CT001	A	0.27	323,077,505	(492,592,663)	0
005L FH002	A	0.27	322,037,900	0	0
	A	0.16	196,977,796	177,793,001	0
	A	0.13	160,000,087	160,000,087	0
	A	0.09	107,387,897	107,387,897	0

1 2020 12 31

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	承 承	2021 承 承	30	(H (%)
		( )	)	
Citigroup Inc.		7,771,000(L)		0.03(L)
		127,810,267(L)		0.50(L)
		124,137,279(S)		0.49(S)
		1,901,979,079(L)		7.45(L)
BlackRock, Inc.		1,968,236,873(L)		7.71(L)
		5,529,900(S)		0.02(S)
GIC Private Limited (L) 残 (S) 残		1,523,751,125(L)		5.97(L)

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%	4.90
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	(http://www.sse.com.cn)	

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2020	200	3	2020	3	31
MTN002,	20	MTN001	20	50	
2.7%	2020	5	27	20	
MTN003,	102001109	100	2.2%		
2021	2	4	50		
180	21	SCP001,	012100565	2.50%	
2021	3	4	110	119	
	21	SCP002,	012100810	2.65%	
2021	3	25	30	180	
	21	SCP003,	012101228	2.64%	
2021	3	29	80	120	
	21	SCP005,	012101281	2.45%	

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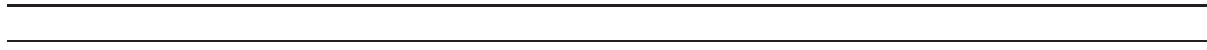
**(ii)**













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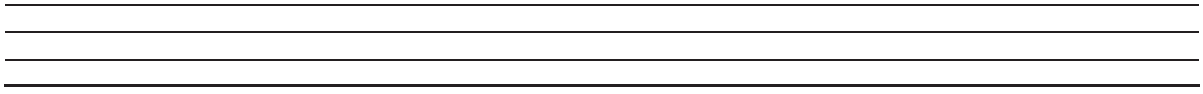
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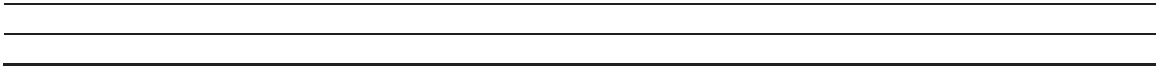
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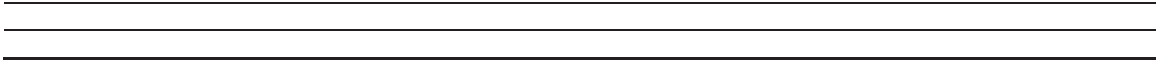














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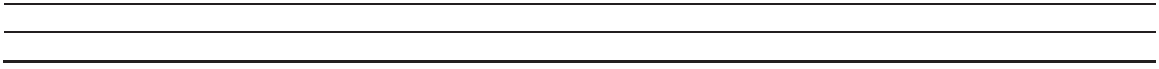
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Blank handwriting practice lines. The page contains 10 sets of horizontal lines. Each set consists of a solid top line, a solid middle line, and a dashed bottom line. The sets are arranged in a vertical column, with a small gap between each set.













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**2021** 2020

	3	1,231,980	1,006,808
		29,623	26,256
		<b>1,261,603</b>	<b>1,033,064</b>

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	6 30 6 2021	6 2020
#fl t	49,506	(21,058)
	8	(30)
	8	(30)
	121	(1,781)
	8,640	(1,660)
	(40)	-
	(621)	1,059
	8,100	(2,382)
	8,108	(2,412)
	57,614	(23,470)
	47,938	(24,057)
	9,676	587
	57,614	(23,470)

2021 6 30  
fl t

		2021 6 30	2020 12 31
	8	580,689	589,247
	9	137,799	124,765
	10	268,240	266,368
		8,609	8,620
		140,855	136,163
		58,797	52,179
	13	1,534	1,525
		29,989	25,054
	11	73,016	74,489
		<b>1,299,528</b>	<b>1,278,410</b>
		78,114	87,559
		112,368	100,498
		3,988	1
		24,554	12,528
	12	71,843	35,587
	13	9,686	8,735
		199,234	151,895
		53,649	58,592
		<b>553,436</b>	<b>455,395</b>
	14	68,849	23,769
	14	8,587	5,264
	15	15,544	15,292
		6,947	4,826
	16	227,528	161,656
		127,920	126,160
		160,229	178,637
		8,391	6,586
		<b>623,995</b>	<b>522,190</b>
		<b>70,559</b>	<b>66,795</b>
		<b>1,228,969</b>	<b>1,211,615</b>
	14	62,588	72,037
	14	11,812	11,778
	15	171,945	172,306
		10,572	8,124
		45,947	45,552
		19,797	18,960
		<b>322,661</b>	<b>328,757</b>
		<b>906,308</b>	<b>882,858</b>
	17	121,071	121,071
		643,137	620,423
		<b>764,208</b>	<b>741,494</b>
		<b>142,100</b>	<b>141,364</b>
		<b>906,308</b>	<b>882,858</b>

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2020 6 30 6  
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											权益总额 人民币	
2019	12	31	121,071	28,993	55,850	90,423	117,000	1,941	322,872	738,150	137,685	875,835
19			-	<b>737</b>	-	-	-	-	59	796	673	1,469
2020	1	1	121,071	29,730	55,850	90,423	117,000	1,941	322,931	738,946	138,358	877,304
fl	t/		-	-	-	-	-	-	(21,844)	(21,844)	786	(21,058)
			-	-	-	-	-	(2,213)	-	(2,213)	(199)	(2,412)
			-	-	-	-	-	(2,213)	(21,844)	(24,057)	587	(23,470)

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2021	1	1	121,071	29,432	55,850	92,280	117,000	3,500	322,361	741,494	141,364	882,858
			-	-	-	-	-	-	39,954	39,954	9,552	49,506
			-	-	-	-	-	7,984	-	7,984	124	8,108
			-	-	-	-	-	7,984	39,954	47,938	9,676	57,614
			-	-	-	-	-	(8,121)	-	(8,121)	(549)	(8,670)
<hr/>												
2020		fl 6Ł	-	-	-	-	-	-	(15,739)	(15,739)	-	(15,739)
			-	-	-	-	-	-	-	-	(1,885)	(1,885)
			-	-	-	-	-	-	-	-	559	559
			-	-	-	-	-	-	(15,739)	(15,739)	(1,326)	(17,065)
			-	(1,384)	-	-	-	-	-	(1,384)	(6,818)	(8,202)
			-	(1,384)	-	-	-	-	(15,739)	(17,123)	(8,144)	(25,267)
			-	20	-	-	-	778	(778)	20	(247)	(227)
2021	6	30	121,071	28,068	55,850	92,280	117,000	4,141	345,798	764,208	142,100	906,308

(a)

(b) 2021 6 30 1,081.94 fl 2020 6 30 880.84 Ł

(c) (i) fl 1Ł / (ii) /  
fl Ł

(d) 167 168

2021 6 30 6  
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	6 30 2021	2020
(a)	47,736	40,365

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2021 6 30 6

fl t'

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	6 30 6 2021	6 2020
	345,353	260,303
	226,152	205,806
	204,510	199,035
	112,709	70,192
	70,721	55,957
	51,165	38,960
	30,019	22,269
	21,182	19,743
(i)	170,169	134,543
	<b>1,231,980</b>	<b>1,006,808</b>

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(i)

4

2021 6 30 6

fl ₺

6

		0.16 fl2020		0.07 ₺		6 30 6 2021	2020
						19,371	8,475
2021 8 27 0.07 )	193.71 (2020		84.75 )	2021 12 31			0.16 (2020

		0.13 fl2020		0.19 ₺		6 30 6 2021	2020
						15,739	23,004
2021 5 25 16	157.39			2020 12 31 2021 6		0.13	2021 6
2020 5 19 9	230.04			2019 12 31 2020 6		0.19	2020 6

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/fl ₺

2021 6 30 6  
218.44 ₺

121,071,209,646 fl

2020 6 30 6  
399.54 fl  
121,071,209,646 ₺

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2021 6 30 6

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2020	1	1	130,234	727,552	1,016,794	1,874,580
			341	582	1,427	2,350
			2,407	11,562	15,476	29,445
			330	(12)	(318)	-
			(46)	-	(262)	(308)
			(83)	(309)	(2,110)	(2,502)
			41	647		



fl €

2021 6 30 6

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	6 30 6 2021	6 30 6 2020
1 1	124,765	173,872
	54,806	43,750
	(2,640)	(3,287)
	(35,097)	(29,445)
	(4,021)	(2,829)
	12	1
	(26)	(4)
<b>6 30</b>	<b>137,799</b>	<b>182,058</b>

2021 6 30 2021 6 30 6 21.03 fl 127.74 2020 6 30 6 fl2020 12 31 111.29 € 10.84 €

10

2021 1 1	253,144	41,268	294,412
	6,216	6,584	12,800
	(1,863)	(1,718)	(3,581)
<b>2021 6 30</b>	<b>257,497</b>	<b>46,134</b>	<b>303,631</b>
2021 1 1	17,563	10,481	28,044
	5,046	3,392	8,438
	(150)	(941)	(1,091)
<b>2021 6 30</b>	<b>22,459</b>	<b>12,932</b>	<b>35,391</b>
2021 1 1	235,581	30,787	266,368
<b>2021 6 30</b>	<b>235,038</b>	<b>33,202</b>	<b>268,240</b>

2021 6 30 6

fl t'

11

	<b>2021</b>	2020
	<b>6 30</b>	12 31
	30,935	31,856
	2,976	2,801
	9,280	5,861
(i)	29,825	33,971
	<b>73,016</b>	<b>74,489</b>

(i)

	6 30	6
	<b>2021</b>	2020
	53,567	53,549
	345	115
	(176)	(47)
<b>6 30</b>	<b>53,736</b>	<b>53,617</b>
	21,711	19,536
	1,148	1,146
	(58)	(16)
<b>6 30</b>	<b>22,801</b>	<b>20,666</b>
<b>6 30</b>	<b>30,935</b>	<b>32,951</b>

2021 6 30 6

fl £

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	<b>2021</b>	2020
	<b>6 30</b>	12 31
	63,122	22,536
	4,689	12,120
	7,803	4,791
	<b>75,614</b>	<b>39,447</b>
	(3,771)	(3,860)
	<b>71,843</b>	<b>35,587</b> ; u"n

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	<b>2021</b>	2020
	<b>6 30</b>	12 31
	70,640	34,509
	1,034	931
	100	64
	69	83

2021 6 30 6

fl t'

14

	<b>2021</b>	2020
	<b>6 30</b>	12 31
	<b>29,640</b>	<b>16,111</b>
	29,570	16,111
	70	-
	-	<b>3</b>
	-	3
	<b>4,210</b>	<b>4,637</b>
	4,187	4,613
	23	24
	<b>7,000</b>	-
	7,000	-
	<b>11,210</b>	<b>4,637</b>
(i)	<b>27,999</b>	<b>3,018</b>
	27,999	3,018

2021 6 30 6

fl £

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2021 2020  
6 30 12 31

2021 6 30	1.08%	3.73%	2039	35,470	38,226
2021 6 30	1.55%		2030	77	92
				<b>35,547</b>	<b>38,318</b>
2021 6 30	2.20%	4.90%	2023	26,982	26,977
2021 6 30	3.13%	4.25%	2043	11,269	11,379
				<b>38,251</b>	<b>38,356</b>
				<b>73,798</b>	<b>76,674</b>
				(11,210)	(4,637)
				<b>62,588</b>	<b>72,037</b>

2021 6 30

2021 6 30 6

fl £

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	<b>2021</b>	2020
	<b>6 30</b>	12 31
	200,924	132,136
	8,169	11,384
	7,175	7,742
	<b>216,268</b>	<b>151,262</b>
	11,260	10,394
	<b>227,528</b>	<b>161,656</b>

	<b>2021</b>	2020
	<b>6 30</b>	12 31
	203,919	146,295
	18,596	9,665
	5,013	5,696
	<b>227,528</b>	<b>161,656</b>

17

						<b>2021</b>	2020	
						<b>6 30</b>	12 31	
95,557,771,046	A	f2020	12 31	95,557,771,046	£	1.00	95,558	95,558
25,513,438,600	H	f2020	12 31	25,513,438,600	£	1.00	25,513	25,513
						<b>121,071</b>	<b>121,071</b>	
2000 2 25				688		1.00		
		fl	1£					
2000 7 25				195		1.00	883	1.00
							35	
					H			
2000 10		15,102,439,000	H			1.00	12,521,864,000	H
		100 H £ H				1.59	20,645	fl
						1,678,049,000	1,678,049,000	1.00

		fl £					
2021	6 30	6					
17	fl £						
2001	7	28	A	1.00	4.22		
2010				188,292	A	88,774	1.00
2011	2011		A	A	34,662		1.00
2012	2011		A	A	117,724,450		1.00
2013	2 14	2,845,234,000	H	1.00	8.45		
	24,042,227,300.00				23,970,100,618.00		
2013	6	10	2	1	A	H	21,011,962,225
	5,887,716,600						
2013	2011		A	A	114,076		1.00
2014	2011		A	A	1,715,081,853		1.00
2015	2011		A	A	2,790,814,006		1.00
	A		H				
	fl				£		
				2021	6 30	8.9%	f2020 12 31 10.2%
	51.1%	f2020 12 31	49.1%				
				14	18		

2021 6 30 6 fl £

18

2021 6 30 2020 12 31

	<b>2021</b> <b>6 30</b>	2020 12 31
(i)	115,260	171,335
	69,102	33,942
	<b>184,362</b>	<b>205,277</b>

(i) 91.35 fl 2020 12 31 131.72 £

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	<b>2021</b> <b>6 30</b>	2020 12 31
	118	390
	76	99
	67	66
	63	63
	38	56
	815	824
	<b>1,177</b>	<b>1,498</b>



fl £

2021 6 30 6

18 fl £

2021 6 30 2020 12 31

	<b>2021</b>	2020
	<b>6 30</b>	12 31
(ii)	6,035	6,390
(iii)	6,760	8,450
	<b>12,795</b>	<b>14,840</b>

2021 6 30 2020 12 31

(ii)	60.35	2020 12 31	63.90	71.00	2021 6 30
(iii)	67.60	fl 2020 12 31	84.50	170.50	2021 6 30

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fl £'

2021 6 30 6

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2020 10 28

55%

2020 12 31

2020 6 30 6

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fl / £

(a)

	6 30 6 2021	2020
(i)	136,079	106,817
(ii)	95,876	65,233
(iii)	6,966	3,820
(iv)	15,046	11,395
(v)	14,707	10,615
(vi)	642	1,556
(vii)	97	67
(viii)	381	422
(ix)	196	573
(x)	733	10,941
	6,241	55,961

2021 6 30 6	2020 6 30 6	2021 6 30 6	2020 6 30 6	2021 6 30 6	2020 6 30 6
a)	2021 6 30 6	536.39 £	454.75 £	825.21 £	759.26 £
2020 6 30 6	15.56 £	55.58 £	2.69 £	2.08 £	54.02 £
				4.23 £	6.42 £
				0.74 £	0.74 £
				1.96 £	1.96 £
b)	2021 6 30 6	318.79 £	251.79 £	255.96 £	314.18 £
2020 6 30 6	3.81 £	0.39 £	4.22 £	0.36 £	4.22 £
	2021 6 30 6		37.30 £	41.22 £	41.22 £
	2021 6 30 6	54.04 £	4.25 £	1.51 £	55.60 £
	2000			2.71 £	2.83 £
				54.02 £	54.02 £
				2.72 £	2.72 £
					2020 6 30 6
	2021 6 30 6	2020 12 31	18		



2021 6 30 6 fl £'

20 fl £'

(a) fl £'

	2021 6 30	2020 12 31
	12,478	16,896
	591	760
	13,507	19,305
	6,534	6,435
	<b>33,110</b>	<b>43,396</b>
	18,852	22,805
	5,684	5,940
	29,461	12,116
	3,227	3,010
	8,587	5,264
	11,812	11,778
fl	£	
	160,869	162,048
	<b>238,492</b>	<b>222,961</b>

/

14

2021 6 30 6

2020 12 31

fl £

2021 6 30 6

20 fl £

(b)

	6 30 6 2021	2020
	1,771	3,675
	120	165
	<b>1,891</b>	<b>3,840</b>

(c)

2021 6 30 2020 12 31

(d)

fl £

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2021 6 30 6

fl t'

21

(i)

(ii)

(iii)

(iv)

(v)

(1)

2021 6 30 6

fl £

21 fl £

(1)

fl £

6 30 6

2021

2020

	67,727	48,011
	39,391	28,752
	<b>107,118</b>	<b>76,763</b>
	80,079	50,194
	543,540	386,115
	<b>623,619</b>	<b>436,309</b>
	613,521	510,446
	2,967	2,282
	<b>616,488</b>	<b>512,728</b>
	197,926	148,865
	30,025	25,786
	<b>227,951</b>	<b>174,651</b>
	272,727	260,979
	340,701	222,719
	<b>613,428</b>	<b>483,698</b>
	(956,624)	(677,341)
	<b>1,231,980</b>	<b>1,006,808</b>
	2,408	2,166
	2,390	2,049
	18,682	17,073
	5,232	4,041
	911	927
	<b>29,623</b>	<b>26,256</b>
	<b>1,261,603</b>	<b>1,033,064</b>

2021 6 30 6

fl t'

21 fl t

(1)

fl t

6 30 6  
2021 2020

fl t	6 30 2021	6 2020
	6,233	(6,002)
	39,398	(31,689)
	16,068	8,664
	13,005	3,036
	(3,735)	(168)
	(12,860)	4,500
#fl t	<b>58,109</b>	<b>(21,659)</b>
	1,472	737
	596	(1,688)
	1,606	313
	4,933	(407)
	2,526	1,053
	<b>11,133</b>	<b>8</b>
	47	42
	(5)	(56)
	7	9
	(42)	2
	107	68
	<b>114</b>	<b>65</b>
	<b>(4,901)</b>	<b>(5,263)</b>



2021 6 30 6

fl £

21 fl £

(1) fl £

	2021 6 30	2020 12 31
	359,451	354,024
	288,164	270,431
	383,640	373,430
	204,830	186,033
	166,189	118,458
	<b>1,402,274</b>	<b>1,302,376</b>
	199,652	188,342
	1,534	1,525
	29,989	25,054
	190,482	188,057
	29,033	28,451
	<b>1,852,964</b>	<b>1,733,805</b>
	169,964	163,588
	80,228	136,869
	244,266	234,309
	58,141	49,497
	202,104	119,215
	<b>754,703</b>	<b>703,478</b>
	68,849	23,769
	8,391	6,586
	62,588	72,037
	20,399	17,042
	10,572	8,124
	21,154	19,911
	<b>946,656</b>	<b>850,947</b>

2021 6 30 6

fl £

21 fl £

(1) fl £

	6 30 2021	6 2020
	23,965	20,470
	7,887	9,536
	6,773	8,646
	18,961	6,308
	355	221
	<b>57,941</b>	<b>45,181</b>
	23,745	21,307
	10,018	9,911
	11,459	11,529
	7,557	7,114
	1,488	1,604
	<b>54,267</b>	<b>51,465</b>
	-	3
	427	2
	52	75
	50	2
	-	-
	<b>529</b>	<b>82</b>

(2)

fl £

	6 30 2021	6 2020
	973,328	785,959
	141,109	126,729
	147,166	120,376
	<b>1,261,603</b>	<b>1,033,064</b>
	<b>2021</b>	<b>2020</b>
	<b>6 30</b>	<b>12 31</b>
	1,218,699	1,211,441
	45,742	36,782
	<b>1,264,441</b>	<b>1,248,223</b>

2021 6 30 6

fl £

22

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(i)

fl £

10%

2021 6 30

(ii)

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2021 6 30 2021 1 1 36

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2021 6 30 6

fl £

22

fl £

fl £

2021 6 30 6

22 fl £

(a)

		2021		2020	
		6 30	6 30	12 31	12 31
		38		22	
2021 6 30	2020 12 31				
2020 12 31	2020 12 31	/ 5%		2020 6 30 6	
				2020	
		2021		2020	
		6 30		12 31	
		12		5	

(b)

2021 6 30	2020 12 31	2.45	£	/ 100	14
2020 12 31	2020 12 31			/	2.72

(c)

2021 6 30	2020 12 31	242.57	£	2021 6 30	123.53	£
68.68	2020 12 31	48.08	£	2021 6 30	10	£
2021 6 30	2020 12 31	58.23	£	2021 6 30	35.92	£
41.37	2020 12 31	103.79	£	2020 12 31		£



		2021 6 30		2020 12 31		2020 6 30	
		£		£		£	
22	(ii)	0.77%	4.65%				
						73,798	76,674
						72,426	74,282

2021 6 30 6

fl t'

23

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fl t'

2021 6 30 6

23 fl t

24

2021 1 1

(C)

fl £

(i)

(ii)

	2021 6 30	2020 12 31
	<b>907,301</b>	883,876
	(i) (993)	(1,018)
*	<b>906,308</b>	<b>882,858</b>

fl £/

/fl £

	6 30 2021	6 2020
/fl £	48,528	(22,427)
(i)	25	28
(ii)	953	1,346
	-	(5)
/fl £	<b>49,506</b>	<b>(21,058)</b>

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2021 8 27

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