

1		1	PBT	
2	5	2	2	
	25%		40%	
	37.5%		50%	
	90%			
	49%			
	50%			
90%		25%		37.5%
50%	49%	50%		40%
443,225.70		114,299.52		147,369.77

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443,225.70

112,668.50

34.08%

330,557.20

443,225.70

25

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2021 4 30

81,362.74

114,299.52

32,936.78

40.48%

114,299.52

2021 4 30

142,270.53

147,369.77

5,099.24

3.58%

147,369.77

5

	2019 12 31	2020 12 31	2021 4 30
	354,334.22	388,725.57	424,024.67
	320,686.12	340,694.43	330,557.20
	2019	2020	2021 1-4
	665,072.13	615,427.30	209,590.30
	28,654.86	40,340.26	28,975.28
	22,563.29	32,421.68	23,284.51
	22,529.95	32,388.34	23,273.40

2019 2020 2021 1-4

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	2019 12 31	2020 12 31	2021 4 30
	304,208.69	319,308.39	347,592.01
	270,560.59	271,277.25	254,124.54
	2019	2020	2021 1-4
	665,072.13	615,427.30	209,590.30
	23,666.93	30,960.90	21,934.70
	17,575.35	23,042.31	16,243.93
	17,542.02	23,008.98	16,232.82

2020 12 31	702,630.65	426,558.72
27,099.27	248,972.66	2021 4 30
707,838.70	436,571.10	27,099.27
244,168.33	2020	2021 1-4
2019		

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25%

50%

25%

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	2019 12 31	2020 12 31	2021 4 30
	353,753.36	343,962.32	372,880.19
	183,950.54	187,453.38	224,487.33
	2019	2020	2021 1-4
	260,137.92	261,695.33	137,470.31
	15,409.39	13,444.75	41,418.77
	11,962.50	10,536.25	37,108.62
	10,277.23	9,522.76	37,046.57

2019
2021 1-4

2020

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37.5%

54.69%

37.5%

7.81%

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6,400

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	2019 12 31	2020 12 31	2021 4 30
	10,835.01	17,609.02	16,560.73
	7,252.16	14,892.66	14,094.07
	2019	2020	2021 1-4
	9,663.80	31,097.05	3,591.03

	-284.74	8,631.83	-805.89
	-284.74	7,640.50	-798.58
	-293.50	7,546.14	-842.57

2020 2021 2019
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2019 2021 1-4

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90%

90%

10%

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2021 4 30 2020 12 31 12,150 12,150
 30.07 12,180.07 12,172.55 2021 1-4
 9 22.55 22.55 2020 2020
 2020 2021 1-4

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49%

51%

49%

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Texanol

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	2019 12 31	2020 12 31	2021 4 30
	14,161.24	18,888.50	19,053.02
	11,162.24	15,712.36	16,953.42
	2019	2020	2021 1-4
	29,547.07	35,139.69	12,184.92
	3,246.35	9,316.07	1,655.04
	2,418.01	6,968.13	1,241.06
	2,428.66	6,997.19	1,239.58

2020 2021 2019 1-4

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50%

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1,410.92

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2021 4 30 2020 12 31 1,684.16 1,526.53 1,439.79
686.69 1,561.32 28.87 2020 28.87
2021 1-4 260.69 88.98 86.75
86.75 2020 2021 1-4

PBT

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	2019 12 31	2020 12 31	2021 4 30
	81,020.31	81,380.53	105,958.58
	75,769.50	76,335.47	81,362.74
	2019	2020	2021 1-4
	104,461.28	101,819.33	56,745.02
	5,814.91	5,258.10	6,095.39
	4,368.92	4,416.55	4,885.54
	4,368.92	4,416.55	4,885.54

2019 2020 2021 1-4

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	2019 12 31	2020 12 31	2021 4 30
	36,971.50	34,529.02	58,347.27
	31,720.70	29,483.97	33,751.44
	2019	2020	2021 1-4
	104,461.28	101,819.33	56,745.02

	5,695.32	2,055.40	4,835.60
	4,249.32	1,213.85	3,625.75
	4,249.32	1,213.85	3,625.75

2020 12 31 65,718.94 27,672.68
13,794.73 24,251.53 2021 4 30
66,875.58 28,481.95 13,794.73
24,598.90 2020 2021 1-4
2019

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	2019 12 31	2020 12 31	2021 4 30
	14,758.49	14,160.42	14,804.10
	13,635.18	12,817.09	12,918.12
	2019	2020	2021 1-4
	13,589.54	14,088.45	5,497.86
	1.57	191.35	144.35
	-3.15	181.91	101.03
	-4.62	146.16	97.37

2020 2021 2019
1-4

2019

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8,560

	2019 12 31	2020 12 31	2021 4 30
	163,130.88	168,836.33	165,097.48
	128,024.78	130,314.36	142,270.53
	2019	2020	2021 1-4
	316,088.39	323,448.04	107,787.67
	-30,217.17	676.55	5,271.84
	-30,217.17	507.41	3,953.88
	-30,217.17	507.41	3,953.88

2020 12 31	272,919.76	153,912.39
0.12	119,007.25	2021 4 30
283,285.80	158,727.04	0.12
124,558.65	2020	2021 1-4
2019		

2019

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