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1.1 “ ” “ ”

1.2

1.3

1.4

2

2.1

2.1.1

	2020 9 30	**2019 12 31**	**%**
	1,799,388	1,755,071	2.5
	729,179	739,169	(1.4)

	2020 9 30 9	**2019 9 30 9**	**%**
	83,639	81,398	2.8
	1,554,617	2,233,305	(30.4)
	23,507	43,281	(45.7)
/	(10,257)	41,546	-
%	3.18	5.93	(2.75)
( )	0.194	0.357	(45.7)
( )	0.194	0.357	(45.7)

	2020 9 30 3 (7-9) ( )/ ( )	**2020 9 30 9 ( )/ ( )**
	(480)	(569)
	134	233
	(2,074)	(4,768)
	(38,675)	(38,717)
	365	799
	(40,730)	(43,022)
	6,005	6,671
	(34,725)	(36,351)
	(32,242)	(33,764)
	(2,483)	(2,587)

2.1.2

	2020 9 30	**2019 12 31**	**%**
	1,799,388	1,755,071	2.5
	728,198	738,150	(1.3)

	2020 9 30 9	**2019 9 30 9**	**%**
	83,639	81,398	2.8
	5,028	68,340	(92.6)
	24,459	44,226	(44.7)
( )	0.202	0.365	(44.7)
( )	0.202	0.365	(44.7)
(%)	3.36	6.10	(2.74)

2.2

	571,928 , A 566,153 H 5,775			
	( )	(%)	( )	
	82,709,227,393	68.31	0	
	25,513,438,600	21.07		H
	2,609,312,057	2.16	0	A
005L FH002	794,572,268	0.66	0	A
005L CT001	789,500,381	0.65	0	A
	513,111,570	0.42	0	A
	322,037,900	0.27	0	A
50	96,597,458	0.08	0	A
	53,088,400	0.04	0	A
	47,604,683	0.04	0	A

553,150,000

H 0.46%

005L-FH002

005L-CT001

2.3

2020

(GDP) 0.7% GDP 4.9%

42.5 / 34.4%

2020 9

30

235.07

463.89

244.59 461.84

,

9.86%

131.6

		9 30 9		
		2020	**2019**	**(%)**
		339.39	341.74	(0.7)
		210.65	212.78	(1.0)
		186.69	186.69	0.0
		23.96	26.09	(8.2)
		772.14	773.41	(0.2)
	/	38.24	58.82	(35.0)
	/	5.32	6.19	(14.1)

1 =7.10 1 =7.21

1 =35.31

6350.6 11.0% 1.9% 3801.1 11.2%

1053.4 15.0% 5.3%

315.5

		9 30 9		
		2020	2019	(%)
		174.46	186.26	(6.3)
		105.19	119.54	(12.0)
		42.46	47.20	(10.0)
		47.86	49.01	(2.3)
		14.87	23.33	(36.3)
		29.54	30.05	(1.7)
	%	74.63	76.44	(1.81)
	%	94.89	94.99	(0.10)

100%

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4,544 0.4% 182.4

		9 30 9		
		2020	2019	(%)
		162.25	192.42	(15.7)
		123.19	139.25	(11.5)
		83.06	91.80	(9.5)
		40.13	47.45	(15.4)
	/	3,605	3,991	(9.7)

68.6% 31.3%

307 11.8%

2,233 0.86% 42.2

		9 30 9		
		2020	2019	(%)
		8,850	9,295	(4.8)
		12,773	12,749	0.2
		6,711	7,511	(10.7)
		935	968	(3.4)
		790	794	(0.5)

100%

718.58

321.72

138.19

137.68

104.58

16.41

3

3.1

	2020 9 30	**2019 12 31**	**/( )**		
				%	
	1,427	3,319	(1,892)	(57)	
	7,875	837	7,038	841	
	13,580	2,729	10,851	398	
	7,474	5,066	2,408	48	
	19,762	28,669	(8,907)	(31)	
	15,681	11,834	3,847	33	
	42,046	69,339	(27,293)	(39)	
	38,849	19,157	19,692	103	
	(3,075)	(321)	(2,754)	-	
	2,658	1,741	917	53	

	2020 9 30 9	**2019 9 30 9**	**/( )**		
				%	
	1,554,617	2,233,305	(678,688)	(30)	
	1,268,329	1,881,083	(612,754)	(33)	
	42,051	6,475	35,576	549	
	1,738	(1,426)	3,164	-	

	2020 9 30 9	**2019 9 30 9**	**/( )**		
				%	
	(11,415)	(91)	(11,324)	-	
	6,012	13,868	(7,856)	(57)	

	2020 9 30 9	**2019 9 30 9**	**/( )**		
				(%)	
	156,475	102,241	54,234	53	
	(180,841)	(131,492)	(49,349)	-	
	7,962	19,455	(11,493)	(59)	
	(7,407)	(14,296)	6,889	-	
	41,758	67,954	(26,196)	(39)	
	3,395	2,222	1,173	53	
	(31,000)	(55,447)	24,447	-	2020

3.2

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2020 9 30 24

2020 7 24

2020-24 2020 10 9 2020-39

2020-40

3.3

2020 10 28

4

4.1

2020 9 30

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	2020 9 30	**2019 12 31**
	179,945	127,927
	1,427	3,319
	7,875	837
	43,919	54,865
	10,040	8,622
	7,474	5,066
	107,488	24,109
	173,051	192,442

	39,872	31,196
	13,580	2,729
	15,681	11,834
	158,335	187,958
	136,947	126,735
	14,129	4,769
	42,046	69,339
	95,033	72,324
	59,223	69,490
	26,793	-
	601,639	**576,374**
	43,015	39,625
	38,849	19,157
	173,945	177,674
	44,086	43,163
	7,880	6,809
	20,414	15,364
	328,189	**301,792**
	929,828	**878,166**
	121,071	121,071
	121,946	122,127
	(3,075)	(321)
	2,658	1,741
	207,423	207,423
	279,156	287,128
	729,179	**739,169**
	140,381	137,736
	869,560	**876,905**
	1,799,388	**1,755,071**

2020 9 30

:

: :

	2020 9 30	**2019 12 31**
	97,425	54,072
	-	940
	16,971	21,544
	360	207
	2,850	2,665
	73,717	78,872
	52,390	49,116
	12,522	25,149
	256,235	**232,565**
	335,272	304,687
	427	395
	283,270	291,547
	59,548	60,493
	109,882	112,832
	8,620	8,809
	2,509	2,630
	12,441	7,315
	8,232	2,490
	820,201	**791,198**
	1,076,436	**1,023,763**
	27,649	19,919
	-	157
	6,625	4,766
	70,621	75,352
	4,955	5,112
	7,415	1,214
	23,921	43,025
	161,412	118,064
	49,045	59,596
	11,513	-
	363,156	**327,205**

	33,002	12,680
	26,976	7,000
	106,752	107,783
	35,650	34,514
	4,575	4,471
	206,955	**166,448**
	570,111	**493,653**
	121,071	121,071
	68,838	68,841
	(1,451)	1,181
	1,411	949
	207,423	207,423
	109,033	130,645
	506,325	**530,110**
	1,076,436	**1,023,763**

2020 1—9

	2020 7-9	**2019 7-9**	**2020 9 30 9**	**2019 9 30 9**
	520,371	**734,309**	**1,554,617**	**2,233,305**
	494,951	**718,620**	**1,553,444**	**2,172,237**
	392,164	617,990	1,268,329	1,881,083
	64,034	61,685	171,877	181,931
	15,906	16,021	45,389	45,761
	15,922	16,07 9		

/	**(978)**	**1,663**	**(3,390)**	**6,231**
	(1)	(2)	(31)	(22)
1.	(1)	(2)	(31)	(22)
/	(977)	1,665	(3,359)	6,253
1.	(485)	(98)	(2,266)	(607)
2.	2,000	(248)	340	4,543
3.	(2,492)	2,011	(1,433)	2,317
	52,246	**17,171**	**27,624**	**60,695**
	45,834	12,926	20,739	48,842
	6,412	4,245	6,885	11,853
(/)	0.383	0.099	0.194	0.357
(/)	0.383	0.099	0.194	0.357

2020 1—9

	2020 7-9	**2019 7-9**	**2020 9 30 9**	**2019 9 30 9**
	199,451	**254,297**	**558,026**	**766,632**
	142,631	201,259	430,434	605,829
	40,363	41,484	110,502	123,434
	794	942	2,269	2,492
	6,675	7,151		

2020 1—9

	2020 9 30 9	**2019 9 30 9**
	1,709,099	2,366,716
	2,729	1,446
	156,475	102,241
	1,868,303	2,470,403
	(1,317,936)	(1,925,742)
	(50,974)	(51,592)
	(234,913)	(280,179)
	(180,841)	(131,492)
	(1,784,664)	(2,389,005)
	83,639	**81,398**
	7,962	19,455
	6,746	8,173
	1,896	433
	48	-
	41,758	67,954
	58,410	96,015
	(80,972)	(73,910)
	(7,407)	(14,296)
	(73,295)	(78,561)
	(161,674)	(166,767)
	(103,264)	**(70,752)**
	3,395	2,222
	3,395	2,198
	489,892	469,696
	752	322
	494,039	472,240
	(405,196)	(441,579)

	(31,000)	(55,447)
	(3,482)	(4,659)
	(10,987)	(9,245)
	(447,183)	

2020 1—9

	2020 9 30 9	**2019 9 30 9**
	628,381	889,797
	2,428	947
	3,458	5,062
	634,267	895,806
	(408,733)	(652,604)
	(26,693)	(26,693)
	(138,726)	(186,228)
	(11,772)	(6,888)
	(585,924)	(872,413)
	48,343	**23,393**
	12,587	16,650
	14,860	16,510
	6,558	18
	99,053	22,382
	133,058	55,560
	(35,223)	(47,047)
	(15,484)	(8,338)
	(118,376)	(36,900)
	(169,083)	(92,285)
	(36,025)	**(36,725)**
	194,538	91,665
	164,714	69,218
	359,252	160,883
	(140,761)	(67,587)
	(26,661)	(47,149)
	(186,971)	(58,570)
	(354,393)	(173,306)
	4,859	**(12,423)**
	(2)	-

/	**17,175**	**(25,755)**
	38,616	59,120
	55,791	**33,365**

2020 1—9

	2020 9 30 9	**2019 9 30 9**
	71,021	79,424
	44,839	66,262
	115,860	145,686
	80,776	105,986
	603,290	801,310
	684,066	907,296
	788,857	1,030,178
	3,491	2,719
	792,348	1,032,897
	231,771	327,637
	29,098	42,508
	260,869	370,145
	352,212	641,791
	331,577	473,187
	683,789	1,114,978
	(1,023,982)	(1,385,986)
	1,512,950	2,185,016
	4,494	6,722
	3,219	3,829
	26,052	25,436
	6,389	10,912
	1,513	1,390
	41,667	48,289
	1,554,617	2,233,305

/		
	(9,726)	7,295
	(15,884)	21,445
	14,634	23,139
	6,503	16,059
	(4,378)	1,066
	5,116	(244)
/	(3,735)	68,760
	14,413	2,398
	13,251	(767)
	11,268	2,291
	(34)	3,227
	3,153	(674)
	42,051	6,475
	(7,349)	(7,790)
	1,738	(1,426)
	569	(169)
	4,448	2,674
	37,722	68,524
	1,180	1,051
	1,876	1,243
	37,026	68,332

4.2

2020 1—9

	7-9	**7-9**	**2020 9 30 9**	**2019 9 30 9**
	504,951	718,183	1,512,950	2,185,016
	15,420	16,126	41,667	48,289
	520,371	**734,309**	**1,554,617**	**2,233,305**
	(365,143)	(591,303)	(1,202,853)	(1,798,485)
	(14,270)	(13,269)	(38,688)	(38,034)
	(26,176)	(26,387)	(77,470)	(79,071)
	(1,644)	(2,276)	(6,109)	(6,623)
	(22,142)	(20,936)	(60,032)	(59,157)
	(64,034)	(61,685)	(171,877)	(181,931)
	(433)	749	7,440	(1,664)
	(493,842)	**(715,107)**	**(1,549,589)**	**(2,164,965)**
	26,529	**19,202**	**5,028**	**68,340**
	(3,838)	(4,341)	(11,871)	(13,261)
	1,356	1,804	3,621	5,665
/	348	(90)	901	(194)
	(2,134)	**(2,627)**	**(7,349)**	**(7,790)**
	38,719	25	38,784	256
	1,716	2,745	1,724	8,620
	64,830	**19,345**	**38,187**	**69,426**
	(11,814)	(3,728)	(6,012)	(13,868)
	53,016	**15,617**	**32,175**	**55,558**
	46,184	12,020	24,459	44,226
	6,832	3,597	7,716	11,332
	53,016	**15,617**	**32,175**	**55,558**
( )	0.381	0.099	0.202	0.365
( )	0.381	0.099	0.202	0.365

2020 1—9

	7-9	**7-9**	**2020 9 30 9**	**2019 9 30 9**
	53,016	**15,617**	**32,175**	**55,558**
/	**(978)**	**1,663**	**(3,390)**	**6,231**
	(1)	(2)	(31)	(22)
:				
	2,000	(248)	340	4,543
	(485)	(98)	(2,266)	(607)
	(2,492)	2,011	(1,433)	2,317
	52,038	**17,280**	**28,785**	**61,789**
:				
	45,629	13,003	21,691	49,787
	6,409	4,277	7,094	12,002

2020 9 30

	2020 9 30	2019 12 31
	553,825	622,409
	141,068	173,482
	263,747	267,860
	8,679	8,697
	137,289	95,737
	53,184	56,467
	1,519	1,521
	24,065	17,616
	65,031	65,426
	1,248,407	**1,309,215**
	87,086	60,313
	92,859	67,614
	1,427	3,319
	7,875	837
	43,919	54,865
	10,040	8,622
	173,051	192,442
	134,724	57,844
	550,981	**445,856**
	45,566	40,521
	50,468	43,289
	15,190	15,198
	13,580	2,729
	174,016	199,792
	136,947	126,735
	159,810	144,846
	6,062	3,264
	601,639	**576,374**

	50,658	**130,518**
	1,197,749	**1,178,697**
	72,756	49,156
	9,108	9,626
	173,945	177,674
	7,880	6,809
	44,086	43,163
	21,444	16,434
	329,219	**302,862**
	868,530	**875,835**
	121,071	121,071
	607,127	617,079
	728,198	**738,150**
	140,332	137,685
	868,530	**875,835**

2020 1—9

	2020 9 30 9	**2019 9 30 9**
(a)	**83,639**	**81,398**
	(72,775)	(67,186)
	(8,197)	(6,724)
	(2,707)	(4,096)
	(4,700)	(10,200)
	6,600	25,350
	1,410	805
	1,896	433
	(64,876)	(77,339)
	39,131	56,107
	2,627	3,925
	6,746	8,173
	(8,419)	-
	(103,264)	**(70,752)**
	489,892	469,696
	(405,196)	(441,579)
	3,395	2,222
	(23,004)	(46,007)
	(3,482)	(4,659)
	(4,514)	(4,781)
	(1,117)	-
	(9,514)	(9,173)
	752	250
	(356)	-
	46,856	**(34,031)**
/	**27,231**	**(23,385)**
	60,313	**111,922**
	(458)	313
	87,086	**88,850**

(a)

	2020 9 30 9	**2019 9 30 9**
	38,187	69,426
	77,470	79,071
	4,516	4,553
	(1,724)	(8,620)
	(38,784)	(256)
	(2,358)	(5,665)
	11,217	13,261
/	(2,180)	430
/	(67)	248
	11,415	91
	842	7
	98,534	152,546
	3,636	(22,910)
	8,062	(14,055)
	(16,484)	(19,003)
	93,748	96,578
	(10,109)	(15,180)
	83,639	**81,398**

2020 1—9

	2020 9 30 **9**	**2019 9 30** **9**
	71,021	79,424
	44,839	66,262
	115,860	145,686
	80,776	105,986
	603,290	801,310
	684,066	907,296
	788,857	1,030,178
	3,491	2,719
	792,348	1,032,897
	231,771	327,637
	29,098	42,508
	260,869	370,145
	352,212	641,791
	331,577	473,187
	683,789	1,114,978
	(1,023,982)	(1,385,986)
	1,512,950	**2,185,016**
	4,494	6,722
	3,219	3,829
	26,052	25,436
	6,389	10,912
	1,513	1,390
	41,667	**48,289**
	1,554,617	**2,233,305**

/		
	(6,479)	8,718
	(15,098)	22,500
	16,958	23,245
	7,047	16,560
	(2,516)	(2,439)
	5,116	(244)
	5,028	**68,340**
	1,208	2,256
	(2,177)	(802)
	1,171	2,337
	(40)	3,237
	1,562	1,592
	1,724	**8,620**
/		
	13,205	(3)
	15,389	35
	9,092	63
	4	2
	1,094	159
	38,784	**256**
	(7,349)	**(7,790)**
	38,187	**69,426**

4.3

(i)

(ii)