



中国石化
SINOPEC

2017

2017

	1,595,504	1,498,609	6.5	1,447,268
	727,244	712,232	2.1	677,538
	121,071,210	121,071,210	-	121,071,210
	190,935	214,543	(11.0)	165,740
	2,360,193	1,930,911	22.2	2,020,375
	51,119	46,416	10.1	32,281
	45,582	29,713	53.4	28,901
	0.422	0.383	10.2	0.267
	0.422	0.383	10.2	0.267
	7.14	6.68	0.46	5.07

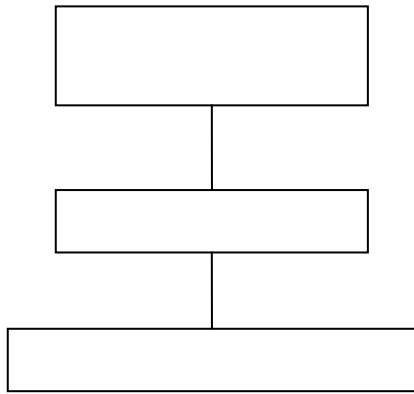
	2017				
	582,185	583,652	579,118	615,238	2,360,193
	16,633	10,459	11,281	12,746	51,119
	16,540	9,559	10,619	8,864	45,582
	13,276	47,571	50,346	79,742	190,935

	2017	2016	2015	2014	2013
	2,360,193	1,930,911	2,020,375	2,827,566	2,881,928
	71,470	77,193	56,822	73,439	96,763
	86,697	80,151	56,411	65,818	95,444
	51,244	46,672	32,512	46,639	66,348
	0.423	0.385	0.269	0.399	0.571
	0.423	0.385	0.269	0.399	0.536
	8.26	7.30	5.23	6.06	8.03
	7.06	6.56	4.81	7.84	11.62
	1.577	1.772	1.371	1.267	1.305

	2017	2016	2015	2014	2013
	1,066,455	1,086,348	1,113,611	1,094,035	1,012,703
	50,397	73,282	129,175	242,892	197,440
	163,168	181,831	196,275	201,540	189,485
	126,770	120,241	111,964	54,348	54,691
	726,120	710,994	676,197	595,255	571,087
	5.997	5.873	5.585	5.033	4.899
	5.868	5.808	5.517	4.969	4.860

		70.86	85,792,671,101	0	0
2	H	20.96	25,379,806,872	153,819	
	A	2.75	3,331,730,143	1,470,304,825	0
	A	0.33	400,982,945	39,831,541	0
	A	0.27	322,037,900	0	0
	A	0.07	88,458,695	17,261,400	0

50



553,150,000 H

2017					
54.19		23.9%			
	2,373		15.3%		
2					
2017					
		3.06	6.6%	10.1%	11.7%
		2.9%			17
6					11

3

2017

11.3%

8.6% 5.0% 6.4%

2017

462.73

116.0%

448.79

3.2%

19.1%

	448.79	431.29	471.91	4.1
	293.66	303.51	349.47	(3.2)
	248.88	253.15	296.34	(1.7)
	44.78	50.36	53.13	(11.1)
	912.50	766.12	734.79	19.1

	238.50	235.53	236.49	1.3
	150.67	149.17	148.38	1.0
	57.03	56.36	53.98	1.2
	66.76	67.34	70.05	(0.9)

	26.88	25.47	24.35	5.5
	38.60	38.54	38.81	0.2
	75.85	76.33	76.50	(0.48)
	94.88	94.70	94.75	0.18

1.99

1.78

2.9%

	198.75	194.84	189.33	2.0
	177.76	172.70	171.37	2.9
	121.56	120.14	119.03	1.2
	56.20	52.56	52.34	6.9
	3,969	3,926	3,896	1.1
	30,633	30,603	30,560	0.1
	30,627	30,597	30,547	0.1

2017

+

1,161

5.0%

7,850

12.2%

	11,610	11,059	11,118	5.0
	15,938	15,201	15,065	4.8
	848	857	843	(1.1)
	9,439	9,275	8,994	1.8
	1,220	1,242	1,282	(1.8)

	2017	2016	
	2,360,193	1,930,911	22.2
	2,300,470	1,880,190	22.4
	59,723	50,721	17.7
	(2,288,723)	(1,853,718)	23.5
	(1,770,651)	(1,379,691)	28.3
	(64,973)	(64,360)	1.0
	(115,310)	(108,425)	6.4
	(11,089)	(11,035)	0.5
	(74,854)	(63,887)	17.2
	(235,292)	(232,006)	1.4
	(16,554)	5,686	-
	71,470	77,193	(7.4)
	(1,560)	(6,611)	(76.4)
	16,787	9,569	75.4
	86,697	80,151	8.2
	(16,279)	(20,707)	(21.4)
	70,418	59,444	18.5
	51,244	46,672	9.8
	19,174	12,772	50.1

2017

23,005

22.4%

2017 2016

	()			(/ /)		
	12 31		(%)	12 31		(%)
	2017	2016		2017	2016	
	6,567	6,808	(3.5)	2,390	1,628	46.8
()	22,529	19,008	18.5	1,290	1,258	2.5
	83,933	77,480	8.3	6,941	6,386	

	4,971	33.0%	2017	21,103
	4.3%		2,655 /	27.4%
	3,005	23.3%		
	5,039	27.7%		
	4,692	27.6%		
	650	1.0%		
	1,153		69	6.4%
	49			
	111	0.5%		
	749	17.2%		
	2017			
	2,353	1.4%		
	/		166	222
(3)	715	7.4%		2017
	2017	19.2%		
(4)	16	76.4%		
21	3		9	
20				
(5)	867			2017
2017	38.9%			
(6)	163	21.4%		
(7)	192		64	
(8)	512	9.8%		

2

1

	1,595,504	1,498,609	96,895
	529,049	412,261	116,788
	1,066,455	1,086,348	(19,893)
	742,614	667,374	75,240
	579,446	485,543	93,903
	163,168	181,831	(18,663)
	726,120	710,994	15,126
	121,071	121,071	0
	605,049	589,923	15,126
	126,770	120,241	6,529
	852,890	831,235	21,655

	190,935	214,543
	(145,323)	(66,217)
	(56,509)	(93,047)

	-	51,196	196	-	-	
	-	51,196	196	-	-	
	262	178	-	(9)	-	
	262	178	-	(9)	-	
	314	(522)	(353)	-	-	
	(4,024)	(1,617)	103	(1,314)	-	
	(3,448)	49,235	(54)	(1,323)	-	

1

	12 31	
	2017	2016
	157,505	115,939
	1,011,853	855,786
	1,224,197	1,052,857
	437,743	335,114
	974,850	739,947
	(1,445,955)	(1,168,732)
	2,360,193	1,930,911
/		
	(47,399)	(58,531)
	64,047	55,808
	32,011	32,385
	22,796	20,769
	(3,160)	2,912
	(1,655)	1,581
	20,325	22,465
	86,965	77,389
	51,119	46,416

2017

870

96

2017

511

47

10.1%

2

	1,595,504	1,498,609	96,895
	161,988	180,541	(18,553)
	854,070	832,525	21,545

	157,505	154,224	(3.5)	35.9	20.0	11.8
	1,011,853	703,743	8.7	18.2	26.6	(0.4)
	1,224,197	1,127,374	7.6	16.3	17.2	(0.8)
	437,743	386,111	11.2	30.6	33.3	(1.8)
	974,850	963,246	1.2	31.7	32.6	(0.6)
	(1,445,955)	(1,444,300)				
	2,360,193	1,890,398	9.9	22.2	26.7	(0.8)

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