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1985

2014 4

31

200

100%

2013      2013 1-4      2014 1-4

|  | <b>2014 1-4</b> | <b>2013 1-4</b> | <b>2013</b> |
|--|-----------------|-----------------|-------------|
|  | 57.55           | 57.29           | 179.79      |
|  | 52.90           | 52.95           | 165.22      |
|  | 36.94           | 36.27           | 113.32      |
|  | 30,233          | 30,555          | 30,351      |
|  | 30,220          | 30,542          | 30,338      |
|  | 4.36            | 2.94            | 10.03       |
|  | 47.57           | 43.02           | 132.87      |

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- 2013      1.80  
1.65      60%
- 2013  
30,351      30,338
- 2013      10,108  
393      1,564

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2013

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2013

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|        |        |       |      |     |
|--------|--------|-------|------|-----|
|        | 23,431 | 2013  | 2014 | 1-4 |
| 132.87 |        | 47.57 |      |     |

2014 4 30

2013

|      |      |     |        |
|------|------|-----|--------|
| 2013 |      |     | 14,986 |
| 251  | 2014 | 1-4 | 4,764  |

|      | <b>2014 1-4</b> | <b>2013</b>   |
|------|-----------------|---------------|
| ( )/ | (16)            | 75            |
|      | 378             | 991           |
|      | 252             | 794           |
|      | <b>11,770</b>   | <b>35,619</b> |
|      | 200             | 512           |
|      | 903             | 1,151         |
|      | <b>11,067</b>   | <b>34,980</b> |
|      | 3,021           | 9,035         |
|      | <b>8,046</b>    | <b>25,945</b> |
|      | 7,705           | 25,056        |
|      | 341             | 889           |

2 2014 4 30 2013 12 31

|  | <b>2014 4 30</b> | <b>2013 12 31</b> |
|--|------------------|-------------------|
|  |                  |                   |
|  | 5,051            | 2,890             |
|  | 2,975            | 2,772             |

|  | <b>2014 4 30</b> | <b>2013 12 31</b> |
|--|------------------|-------------------|
|  | 11,592           | 8,401             |
|  | 1,234            | 1,464             |
|  | 51,959           | 39,714            |
|  | 51,609           | 53,659            |
|  | 755              | 443               |
|  | 1,237            | 4,816             |
|  | <b>126,412</b>   | <b>114,159</b>    |
|  |                  |                   |
|  | 99               | 82                |
|  | 6                | 6                 |
|  | 11,536           | 11,637            |
|  | 100,391          | 103,247           |
|  | 39,760           | 42,339            |
|  | 51,210           | 47,939            |
|  | 853              | 853               |
|  | 8,467            | 8,288             |
|  | 1,115            | 1,218             |
|  | 1,909            | 1,665             |

|  | 2014 4 30 | 2013 12 31 |
|--|-----------|------------|
|  | 215,346   | 217,274    |
|  | 341,758   | 331,433    |

|  | 2014 4 30      | 2013 12 31     |
|--|----------------|----------------|
|  |                |                |
|  | 4,757          | 2,497          |
|  | 681            | 22             |
|  | 32,500         | 33,525         |
|  | 66,942         | 70,048         |
|  | 1,071          | 267            |
|  | 4,503          | 4,664          |
|  | 165,265        | 162,583        |
|  | 340            | 366            |
|  | -              | 139            |
|  | <b>276,059</b> | <b>274,111</b> |
|  |                |                |
|  | 12             | 340            |
|  | 59             | 58             |
|  | 243            | 217            |

|  | <b>2014 4 30</b> | <b>2013 12 31</b> |
|--|------------------|-------------------|
|  | 980              | 861               |
|  | <b>1,294</b>     | <b>1,476</b>      |
|  | <b>277,353</b>   | <b>275,587</b>    |
|  |                  |                   |
|  |                  |                   |
|  | 20,000           | 1,700             |
|  | 18,131           | 25,216            |
|  | 15,646           | 15,646            |
|  | 5,345            | 8,010             |
|  | 917              | 727               |
|  | (1,245)          | (1,369)           |
|  | <b>58,794</b>    | <b>49,930</b>     |
|  | 5,611            | 5,916             |
|  | <b>64,405</b>    | <b>55,846</b>     |
|  | <b>341,758</b>   | <b>331,433</b>    |

3 2014 1-4 2013

|  | <b>2014 1-4</b> | <b>2013</b> |
|--|-----------------|-------------|
|  |                 |             |

|          | <b>2014 1-4</b> | <b>2013</b>  |
|----------|-----------------|--------------|
|          | 559,132         | 1,788,449    |
|          | (547,459)       | (1,739,978)  |
| / ( )    | 11,673          | 48,471       |
|          |                 |              |
|          | 5,166           | 4,087        |
|          | (15,732)        | (48,114)     |
| / ( )    | (10,566)        | (44,027)     |
|          |                 |              |
|          | 17,955          | 65,884       |
|          | (16,909)        | (70,055)     |
| ( ) /    | 1,046           | (4,171)      |
|          | <b>(27)</b>     | <b>96</b>    |
|          | <b>2,126</b>    | <b>369</b>   |
| /        | 2,879           | 2,510        |
| <b>/</b> | <b>5,005</b>    | <b>2,879</b> |



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