

香港交易及結算所有限公司及香港聯合交易所有限公司對本公告之內容概不負責，對其準確性或完整性亦不發表任何聲明，並明確表示概不就因本公告全部或任何部份內容而產生或因倚賴該等內容而引致之任何損失承擔任何責任。



中国石油化工股份有限公司
CHINA PETROLEUM & CHEMICAL CORPORATION
(在中華人民共和國註冊成立的股份有限公司)
(證券代號：00386)

海外監管公告
中國石油化工股份有限公司
2023年第一季度報告

本公告乃根據香港聯合交易所有限公司證券上市規則第13.09條及第13.10B條及證券及期貨條例(香港法例第571章)第XIVA部項下內幕消息條文而做出。

承董事會命
中國石油化工股份有限公司
黃文生
副總裁、董事會秘書

中國北京
2023年4月27日

於本公告日期，本公司的董事為：馬永生*、趙東*、喻寶才#、李永林#、劉宏斌#、蔡洪濱+、吳嘉寧+、史丹+及畢明建+。

執行董事
* 非執行董事
+ 獨立非執行董事

2023

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1.

	2023 3 31	2022 12 31	2022 12 31	(%)
	2,011,153	1,948,640	1,951,121	3.08
	806,963	785,577	788,471	2.35

	2023 3 31 3	2022 3 31 3	2022 3 31 3	(%)
	791,331	771,386	771,386	2.59
	20,102	22,605	22,800	(11.83)
	19,716	22,450	22,645	(12.93)
	(18,397)	(46,781)	(46,781)	-
/	0.168	0.187	0.188	(10.64)
/	0.168	0.187	0.188	(10.64)
(%)	2.52	2.88	2.90	0.38

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2.

	2023 3 31 3
	/
	(78)
	4
	(676)
	(181)
	257
	(674)
	182
	(492)
	(386)
	(106)

3.

	2023 3 31	2022 12 31	2022 12 31	%
	2,011,153	1,948,640	1,951,121	3.08
	806,099	784,706	787,600	2.35

	2023 3 31 3	2022 3 31 3	2022 3 31 3	%
	791,331	771,386	771,386	2.59
	31,090	32,960	32,960	(5.67)
	20,740	23,338	23,533	(11.87)
	(18,397)	(46,781)	(46,781)	-
/	0.173	0.193	0.194	(10.82)
/	0.173	0.193	0.194	(10.82)
(%)	2.57	2.94	2.96	0.39

12

	2023 3 31	2022 12 31	/()	
				%
	70,122	46,364	23,758	51.24
	10,662	7,956	2,706	34.01
	84,983	21,313	63,670	298.74
	129,943	94,964	34,979	36.83
	799	3,072	(2,273)	(73.99)

	2023		2022		/()	
	3 3	31	3 3	31		
						%
		1,977		492	1,485	301.83
/		1,493		(1,662)	3,155	-
		(244)		(6,937)	6,693	-

	2023		2022		/()	
	3 3	31	3 3	31		
						%
		(73,344)		(122,520)	(49,176)	-
		407		1,095	(688)	(62.83)
		5,995		14,689	(8,694)	(59.19)
		(27,824)		(10,831)	16,993	-
		(2,334)		(5,946)	(3,612)	-
		-		(1,562)	(1,562)	-
		88		779	(691)	(88.70)
		228,360		138,034	90,326	65.44
		(139,146)		(73,648)	65,498	-

	5,534	428,736	,	A	423,202	H
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		3 31 3		
		2023	2022	(%)
		29.36	27.34	7.4
		15.21	13.72	10.9
		3,802	3,559	6.8

EVA

2,069 0.2% 334.7

-30.22

		3 31 3		
		2023	2022	(%)
		3,347	3,606	(7.2)
		4,816	4,867	(1.0)
		349	353	(1.1)
		2,034	2,491	(18.3)
		258	286	(9.8)

100%

234.0

149.8

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42.2 7.8 32.7

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2023 3 31

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	2023 3 31	2022 12 31
	175,582	145,052
	2	2
	15,338	19,335
	70,122	46,364
	3,908	3,507
	10,662	7,956
	25,194	27,009
	254,077	244,241
	29,884	29,674
	584,769	523,140
	236,178	233,941
	728	730
	631,001	630,758
	193,840	196,045
	177,616	178,359
	120,737	120,694
	6,446	6,464
	12,031	12,034
	22,400	22,433
	25,407	26,523
	1,426,384	1,427,981
	2,011,153	1,951,121

2023 3 31

:

	2023 3 31	2022 12 31
	80,622	54,578
	2	2
	398	3,892
	25,577	33,841
	805	703
	3,958	4,461
	44,560	38,517
	69,280	70,376
	19,587	21,260
	244,789	227,630
	387,824	382,879
	201	201
	293,010	296,530
	85,514	81,501
	90,567	91,549
	8,384	8,095
	3,999	4,183
	9,391	9,487
	40,885	41,365
	919,775	915,790
	1,164,564	1,143,420
	58,970	4,010
	2,498	4,299
	6,502	4,038
	90,208	107,105
	8,059	9,769
	10,617	8,467
	17,371	12,044
	197,831	247,480
	30,811	39,990
	688	1,002
	423,555	438,204

	84,865	56,755
	9,538	9,537
	91,169	91,878
	38,825	38,298
	2,027	2,121
	226,424	198,589
	649,979	636,793
	119,896	119,896
	63,631	63,628
	(1,395)	827
	2,106	1,745
	218,009	218,009
	112,338	102,522
	514,585	506,627
	1,164,564	1,143,420

	2023 3 31	2022 3 31
	791,331	771,386
	764,763	729,326
	666,004	622,875
	62,707	71,186
	14,372	14,180
	13,172	13,091
	2,841	2,706
	2,539	2,305
	5,604	3,743
	2,670	1,387
	3,128	2,983
	1,977	492
/	1,493	(1,662)
	1,223	3,619
	(244)	(6,937)
	(54)	(51)
	(414)	(201)
	78	76
	29,404	33,777
	244	249
	456	541
	29,192	33,485
	6,328	6,795
	22,864	26,690
1.	22,864	26,690
2.	-	-
1.	20,102	22,800
2.	2,762	3,890

	(1,219)	2,500
1.	1	-
1.	(326)	(768)
2.	-	(630)
3.	515	4,556
4.	(1,409)	(658)
	21,645	29,190
	19,016	25,689
	2,629	3,501
(/)	0.168	0.188
(/)	0.168	0.188

2023 1—3

2023 3 31 3 31
3 3

	(3,150)	(1,489)
	(1,554)	(188)
	(3,887)	(4,920)
	(146,183)	(80,057)
	82,285	58,780
	(1,102)	(357)
/	8,497	(26,438)
	93,438	108,590
	101,935	82,152

	2023 3 31 3	2022 3 31 3
	339,803	342,305
	1,379	90
	10,193	7,902
	351,375	350,297
	(260,527)	(263,091)
	(10,659)	(10,585)
	(37,586)	(65,952)
	(18,722)	(15,830)
	(327,494)	(355,458)
/	23,881	(5,161)
	2,249	1,116
	3,666	1,277
	39	2
	2,460	37,794
	8,414	40,189
	(15,947)	(13,881)
	(1,899)	(7,705)
	(35,232)	(43,604)
	(53,078)	(65,190)
	(44,664)	(25,001)
	101,758	65,601
	56,691	101,758
	158,449	167,359
	(28,083)	(23,784)
	(1,779)	(1,941)
	(89,729)	(125,190)
	(119,591)	(150,915)
	38,858	16,444

	(32)	-
/	18,043	(13,718)
	23,228	34,575
	41,271	20,857

	2023 3 31 3	2022 3 31 3
	52,585	52,455
	26,175	28,752
	78,760	81,207
	45,216	47,758
	322,166	336,542
	367,382	384,300
	412,676	370,095
	3,850	2,704
	416,526	372,799
	96,966	113,153
	21,999	21,115
	118,965	134,268
	165,532	171,306
	213,426	244,714
	378,958	416,020
	(587,616)	(633,827)
	772,975	754,767
	2,165	1,817
	911	940
	12,418	10,754
	2,330	2,600
	532	508
	18,356	16,619
	791,331	771,386

	11,447	10,494
	9,836	22,061
	8,062	9,318
	(2,144)	1,157
	1,978	10,853
	(540)	(9,770)
	28,639	44,113
	64	1,153
	292	416
	609	(148)
	(1,239)	568
	1,767	(3,651)
	1,493	(1,662)
	(2,539)	(2,305)
	(244)	(6,937)
	78	76
	1,977	492
	29,404	33,777
	244	249
	456	541
	29,192	33,485

2023 1—3

	2023 3 31 3	2022 3 31 3
	772,975	754,767
	18,356	16,619
	791,331	771,386
	(631,716)	(588,136)
	(13,504)	(13,575)
	(26,999)	(26,694)
	(3,128)	(2,983)
	(23,883)	(23,741)
	(62,707)	(71,186)
	(54)	(51)
/	1,750	(12,060)
	(760,241)	(738,426)
	31,090	32,960
	(5,604)	(3,743)
	2,670	1,387
	395	51
	(2,539)	(2,305)
	111	64
	1,223	3,619
	29,885	34,338
	(6,328)	(6,795)
	23,557	27,543
	20,740	23,533
	2,817	4,010
	23,557	27,543
(/)	0.173	0.194
(/)	0.173	0.194

2023 1—3

	2023 3 31 3	2022 3 31 3
	23,557	27,543
	(1,219)	2,500
	1	-
	-	(630)
	(326)	(768)
	515	4,556
	(1,409)	(658)
	22,338	30,043
:		
	19,654	26,422
	2,684	3,621

	2023	2022
	3 31	12 31
	630,916	630,700
	193,840	196,045
	263,953	264,856
	6,446	6,464
	161,310	159,150
	74,868	74,791
	728	730
	22,400	22,433
	71,923	72,812
	1,426,384	1,427,981
	101,935	93,438
	73,647	51,614
	2	2
	15,338	19,335
	70,122	46,364
	3,908	3,507
	254,077	244,241
	65,740	64,639
	584,769	523,140
	114,164	59,037
	7,483	7,292
	16,931	16,004
	8,921	7,313
	240,874	269,424
	123,326	125,444
	154,201	178,146
	5,003	4,725
	670,903	667,385

	86,134	144,245
	1,340,250	1,283,736
	120,620	85,706
	22,278	22,255
	166,608	166,407
	7,875	7,256
	48,086	47,587
	15,478	14,983
	380,945	344,194
	959,305	939,542
	119,896	119,896
	686,203	667,704
	806,099	787,600
	153,206	151,942
	959,305	939,542

(a)

	2023 31	3	2022 31	3
		29,885		34,338
		26,999		26,694
		1,792		1,886
		(1,223)		(3,619)
		(111)		(64)
		(1,553)		(1,387)
		4,487		3,743
		(314)		6,886
		(7)		(76)
		414		201
		54		51
		60,423		68,653
		(25,116)		(59,265)
		(10,234)		(82,616)
		(38,424)		33,019
		(13,351)		(40,209)
		(5,046)		(6,572)
		(18,397)		(46,781)

	2023 3 31	2022 3 31
	52,585	52,455
	26,175	28,752
	78,760	81,207
	45,216	47,758
	322,166	336,542
	367,382	384,300
	412,676	370,095
	3,850	2,704
	416,526	372,799
	96,966	113,153
	21,999	21,115
	118,965	134,268
	165,532	171,306
	213,426	244,714
	378,958	416,020
	(587,616)	(633,827)
	772,975	754,767
	2,165	1,817
	911	940
	12,418	10,754
	2,330	2,600
	532	508
	18,356	16,619
	791,331	771,386

/		
	12,847	10,429
	10,403	22,493
	7,921	8,564
	(1,780)	1,325
	2,239	(81)
	(540)	(9,770)
	31,090	32,960
	510	1,024
	46	421
	551	392
	(1,147)	630
	1,263	1,152
	1,223	3,619
	-	10
	10	5
	3	37
	(95)	(65)
	193	77
	111	64
	(2,539)	(2,305)
	29,885	34,338

4 3

(i)

(ii)

:

	2023 3 31	2022 3 31
	22,864	26,690
:		
(i)	7	5
(ii)	686	848
	23,557	27,543

:

	2023 3 31	2022 12 31
	960,213	940,457
:		
(i)	(908)	(915)
	959,305	939,542

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2023

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(a)

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2022 1 1
2022 1 1

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(b)

2022 3 31 3

2022

	2022 3 31 3	2022	2022
	214	3,304	2,448
	26,690	940,457	918,489

	2022 3 31 3	2022	2022
	133	1,750	1,217
	5,995	506,627	527,531

2022 3 31 3

	2022 3 31 3	2022 3 31 3	
	7,009	6,795	(214)
	26,476	26,690	214
1.	26,476	26,690	214
1.	22,605	22,800	195
2.	3,871	3,890	19
	28,976	29,190	214
	25,494	25,689	195
	3,482	3,501	19
(/)	0.187	0.188	0.001
(/)	0.187	0.188	0.001

	2022 3 31 3	2022 3 31 3	
	1,436	1,303	(133)
	5,862	5,995	133
	5,862	5,995	133
	7,420	7,553	133

2022 3 31 3

	2022 3 31 3	2022 3 31 3	
	29,829	30,043	214
:			
	26,227	26,422	195
	3,602	3,621	19

2022 12 31

	2022 12 31	2022 12 31	
	19,952	22,433	2,481
	1,425,500	1,427,981	2,481
	144,245	144,245	-
	1,281,255	1,283,736	2,481
	8,079	7,256	(823)
	345,017	344,194	(823)
	936,238	939,542	3,304
	664,810	667,704	2,894
	784,706	787,600	2,894
	151,532	151,942	410
	936,238	939,542	3,304